

Town of Camp Verde Community Park Master Plan

Project Summary Report



Town Council Adopted November 12, 2008



TOWN OF CAMP VERDE COMMUNITY PARK MASTER PLAN

ADOPTED BY TOWN COUNCIL
NOVEMBER 12, 2008



PROJECT SUMMARY REPORT



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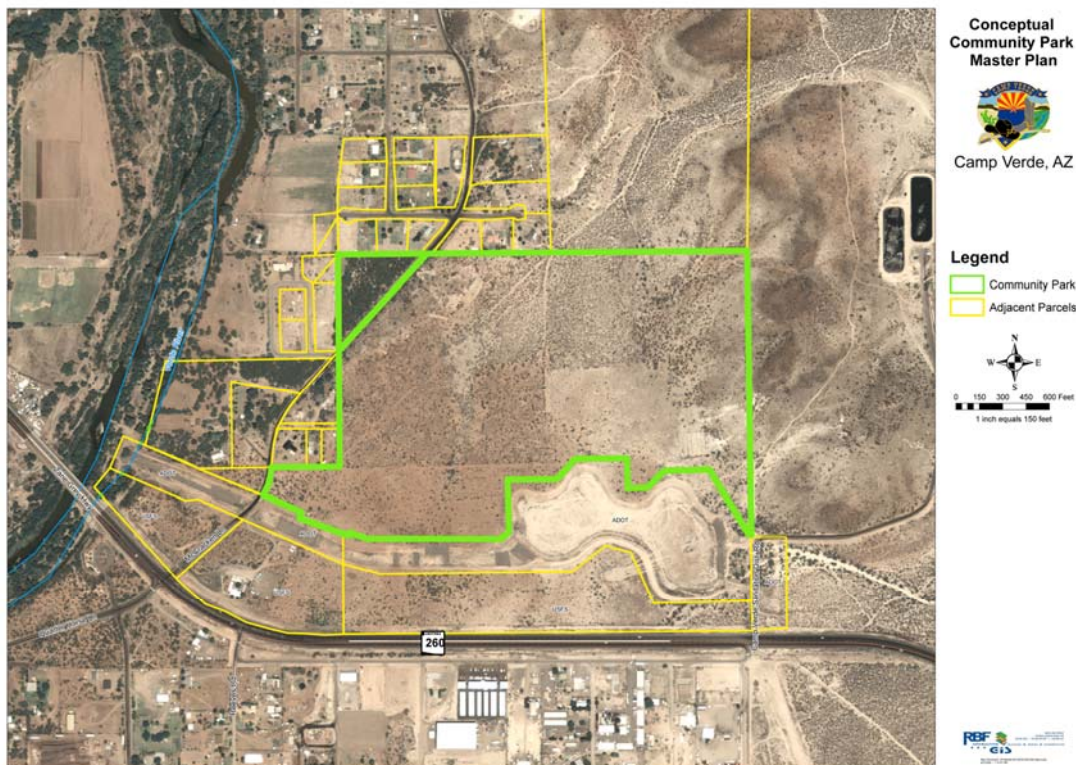
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PROJECT OBJECTIVE

To create a community park master plan and preliminary cost estimates that reflect the needs and desires of Camp Verde residents as derived through an extensive community involvement program to create a timely plan to be used in the submission of a Heritage Funds Grant application to the State of Arizona.

PROJECT BACKGROUND

On August 28, 2008, the Town of Camp Verde contracted with RBF Consulting to assist the Town with the creation of a community park master plan for a 118 acre parcel of land in Camp Verde. Mr. Kevin Kugler, AICP served as RBF Consulting's Project Manager. This 118 acre parcel of land is generally located north of the northeast corner of State Highway 260 (Zane Grey Highway) and McCracken Lane in Camp Verde. See the Vicinity Map below for reference.



The Town of Camp Verde recently acquired the property from the United States Forest Service and was desirous of seeking professional consulting services with park design expertise as well as expertise in conducting extensive community outreach programs in order to solicit the diverse needs and desires of Camp Verde residents. Town Staff and RBF created an extensive Community Immersion® program designed to garner as much participation



as possible from Camp Verde residents in a timely manner so as to achieve the Town's goal of completing the park master plan expeditiously to apply for a Heritage Fund Grant to the State of Arizona. Heritage Fund Grant monies are designed to assist with the costs associated with the construction of the park.

PROJECT PROCESS & PROJECT MILESTONES

It took a tremendous amount of collaboration between Town Staff, Camp Verde residents and RBF Consulting to develop a comprehensive community outreach program to solicit maximum input within a relatively compressed timeframe. Together, Town Staff and RBF Consulting conducted the following series of workshops and community meetings, with their purpose and results described below.

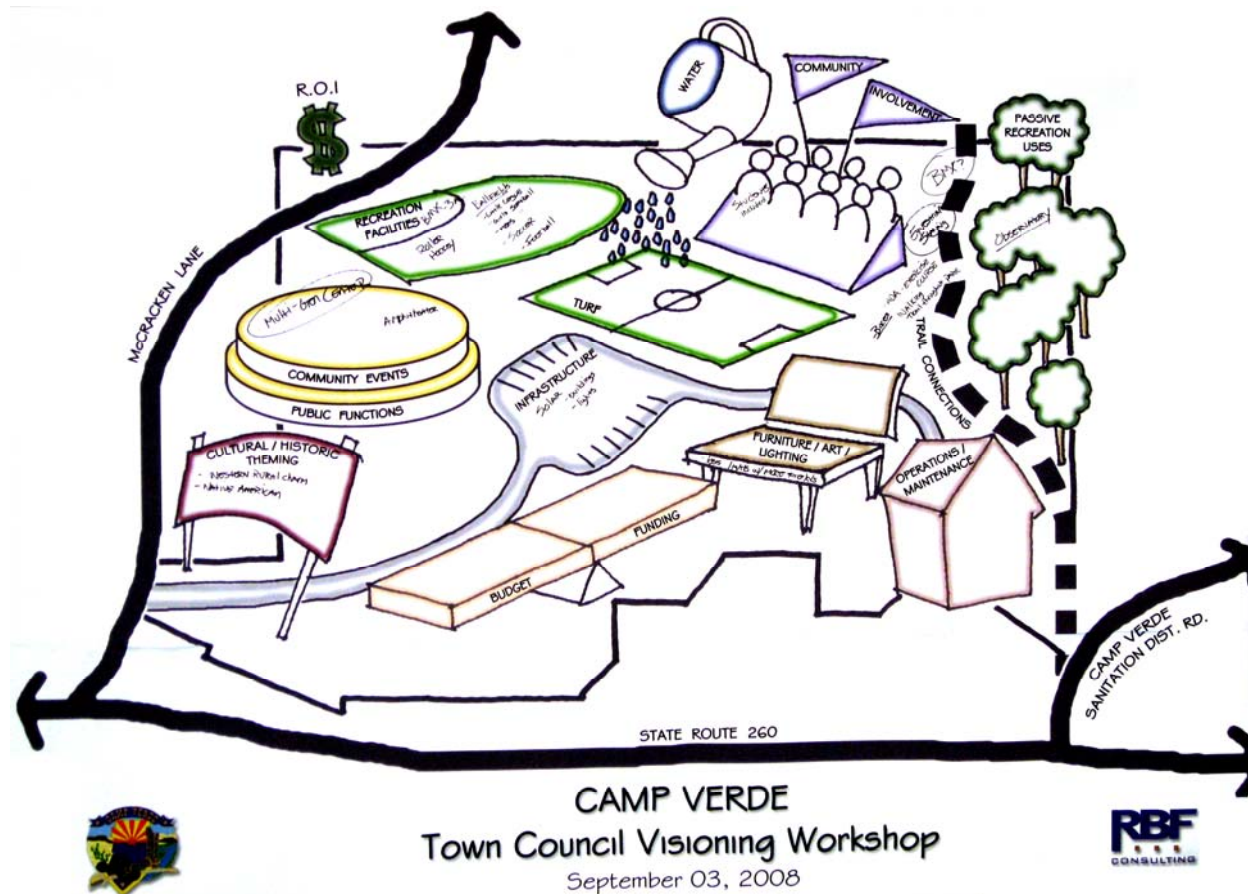
Project Meeting Schedule

Meeting	Date	Time*	Location
Town Council Visioning Meeting	Wednesday, September 3, 2008	5:00	Town Council Chambers
Yavapai-Apache Nation Tribal Council Meeting	Tuesday, September 9, 2008	3:00	Tribal Council Chambers
Community Workshop #1	Tuesday, September 16, 2008	6:00	Community Center, Room 206
Technical Advisory Meeting	Thursday, September 25, 2008	2:00	Parks & Recreation Offices
Community Workshop #2	Tuesday, October 7, 2008	6:00	Community Center, Room 206
Town Council Worksession	Wednesday, October 8, 2008	6:30	Town Council Chambers
Community Workshop #3	Tuesday, October 21, 2008	6:00	Community Center, Room 206
Town Council-Tribal Council Joint Worksession	Wednesday, October 29, 2008	6:30	Town Council Chambers
Town Council Adoption	Wednesday, November 12, 2008	6:30	Town Council Chambers

TOWN COUNCIL VISIONING MEETING – SEPTEMBER 3, 2008

This kick off meeting conducted as a work session format meeting with the Town Council was designed to establish Camp Verde's values, priorities and vision for the community park. Prior to conducting the visioning exercise, Mr. Kugler reviewed the project schedule and informed the Council of the ongoing efforts to distribute fliers and "spread the word" on the upcoming Community Workshop designed to seek resident input at large.

With a “Vision Map” (see below) displayed as a guide to the brainstorming dialogue with Council, Mr. Kugler led the visioning exercise that focused on facility needs/desires for the park as well as vehicular access issues associated with the property.



In very short order, there was universal acknowledgement by Town Council that the number one priority for the community park was the need to establish baseball fields. “Ballfields, ballfields, ballfields” then became a prevailing theme throughout the entire park design process! Other notable observations by Council and attending residents to complete the visioning exercise included:

- *Comprehensive community input from all age groups is needed – Camp Verde has “one shot to get it right”, it is the community’s park!*
- *Balance neighborhood adjacency concerns*
- *Need enough variation in programmed facilities for all Camp Verde residents to enjoy*
- *Soccer fields are needed*
- *Access to nearby extensive trail system is important*
- *Picnic tables are needed*
- *Equestrian and/or rodeo uses should be considered*
- *A judicious phasing plan that recognizes Town budgetary constraints is necessary*



- *A walking trail throughout the park is desired*
- *An outdoor amphitheater is appealing*
- *Park could be “headquarters” for community festivals and events*
- *A multi-generational center should be considered*
- *BMX course that utilizes the site’s natural topography should be considered*
- *Access to the Verde River should be prohibited*
- *McCracken neighborhood residents cautioned against speeding vehicles and blind turns on McCracken Lane and suggested Sanitary District Road as the preferred vehicular access into the park*

YAVAPAI-APACHE NATION TRIBAL COUNCIL VISIONING MEETING – SEPTEMBER 9, 2008



The Camp Verde Town Council and staff were committed to proactively seeking Yavapai-Apache Nation visioning input into this process to capture Tribal needs and aspirations relative to the community park master plan process. The meeting format was conducted in similar fashion to the Town Council Visioning Workshop. The Tribal Council was very appreciative of their inclusion in the process and offered some excellent observations that include the following:

- *Concession stand with full kitchen for group fundraising events is critical*
- *Park could be home to local and regional rodeo and baseball tournaments*
- *Rodeo is a popular activity historically; Camp Verde geographically located in central Arizona, could be a regional draw and economic development opportunity*
- *Encourage idea of children’s playground close to ball fields; public safety of watching children while adults/older kids playing ball. Cottonwood facility mentioned as potentially unsafe design in this regard.*
- *Consider shade structures over child play areas*
- *Consider incorporation of an archery range*
- *Encouraged restrooms with a design that minimizes vandalism opportunities (steel vs. porcelain toilets, etc), though expensive up front, encouraged to reduce long-term operations and maintenance costs.*
- *Consider indoor swimming pool*
- *Establish favorable bicycle design/use on regional trail system and connection to park.*
- *Consider fencing the entire site for safety, night time closure and vandalism issues.*
- *When considering themeing and design, the use of Native American symbolism is acceptable based upon Tribal review of the design.*



COMMUNITY WORKSHOP #1 – SEPTEMBER 16, 2008

The first community workshop was an engaging and thought-provoking evening full of exercises that included the administering of an electronic survey utilizing Interactive Response Technology that allowed the audience to electronically “vote” and immediately, in real-time, review the survey results of each question. The electronic survey instrument provided a community needs assessment – understanding the existing pattern of uses/facilities, ascertaining the recreation needs for future facilities and the demographic profiles that define the existing uses and future recreational desires of Camp Verde residents. This workshop was very well attended by enthusiastic participants with a total of 59 people participating in the survey. A summary of the survey responses is provided below. A complete copy of the survey questions and responses is found in Appendix A.

Camp Verde Community Workshop

Please join us for an interactive workshop to establish your vision for the Camp Verde Community Park. This will be the first of three Community Workshops where your participation will help shape the types of recreation facilities and amenities desired by residents of Camp Verde.

When: September 16, 2008 6:00PM-8:00PM
Where: Camp Verde Community Center, Room 206

The workshop will include a presentation where attendees can electronically “vote” for their preferences and will be followed by an interactive exercise that lets you design your own park!

For more information please contact Lynda Moore, Parks & Recreation Director @ (928) 567-0535 ext. 136



COMMUNITY WORKSHOP #1 E – SURVEY RE-CAP

DEMOGRAPHICS

- 43% of respondents were 60+ years old
- 78% of respondents were 46+ years old
- 53% of respondents were McCracken neighborhood residents
- 50% of respondents had 2 residents in house
- 68% of respondents had no kids living in house
- Majority use parks in evenings and weekends

EXISTING USE PATTERNS

- No clear pattern between daily, weekly or yearly use of any of the active recreation uses.
- Playgrounds most common use, 40% use “few times a year”
- Picnic use more common
- Trails most common use
- Equestrian Trail Use – 56%+ “never”, 23% “weekly or monthly”
- Largest % visit parks in evening week and weekend
- Softball – 28% few times year/month, 61% “never”
- Baseball – 23% few times year/month, 63% “never”
- Soccer – 70% “never”, 14% few times month/year
- Rodeo – split – 50% “never”, 35% few times month/year
- BMX – 77% “never”, 18% few times month/year
- Tennis – 67% never, 16% few times a year

COMMUNITY NEEDS ASSEMENTS

Recreation Needs

- **Little League** – 67% considerable & critical need; 12% neutral
- **Softball** – 53% considerable & critical need; 20% neutral
- **Basketball** – 48% considerable & critical need; 18% neutral
- **Soccer** – 43% considerable & critical need; 19% neutral
- **Tennis** – 35% considerable & critical need; 20% neutral
- **Regulation baseball** – 34% considerable & critical need; 28% neutral
- **Splash Pad** – 34% considerable & critical need; 23% neutral
- **Archery** – 27% considerable & critical need; 13% neutral
- **Football** – 26% considerable & critical need; 14% neutral
- **Racquetball** – 22% considerable & critical need; 19% neutral
- **Volleyball** – 22% considerable & critical need; 20% neutral

Passive & Supporting Uses

Rodeo

42% want arena & practice

33% don't want rodeo

(all charrette plans include some rodeo)

60% want arena with spectator seating

30% don't want rodeo facilities

BMX - 18% considerable & critical need – 17% neutral

Amphitheater - 63% considerable & critical need

Fishing - 20% considerable & critical need

Star Gazing - 31% considerable & critical need

Observatory - 26% considerable & critical need

Dog Park - 27% considerable & critical need, 44%+ “no need”

Community Center - 54% considerable & critical – only 20% “no need”

Natural Area Open Space (NAOS) - 53% favor, 32% “no need”

Trails - Popular, include all amenities

Community functions - 56% “yes”, 30% “no”

Lights - 46% “all fields”, 28% “no lighting”

Concession Stand - 71% “yes”

After a brief break, the second exercise included a “design charrette” where Camp Verde residents got a chance to design their own park! Grouped into six teams of 5-8 participants, each team was provided with a large aerial photograph base map of the project site. With specific instructions, each group was first asked to place “cut-outs” of each type of recreational facility (icons) in a quantity and location anywhere they proffered on the map, without respect to cost





Park Design Charrette Instructions

Task 1 – Plan the Park

- 1) Using provided glue stick, place desired icons provided onto base map where preferred by the group.
- 2) Refer to the legend for comprehensive list of all icons.
- 3) Arrange desired icons where preferred. If short on icons, draw additional facilities (with black Sharpie) and label as needed.
- 4) Use green Sharpie to draw natural or passive open space areas desired.
- 5) Use black Sharpie to draw and label roads and/or trails.
- 6) Place additional comments or suggestions in area provided.
- 7) You must use all three parking “blocks” provided.
- 8) For those facilities that you think need lighting for night time use, write an “L” with the black Sharpie on those identified facilities.

Task 2 – Cost Inventory

- 1) Using calculators provided, refer to cost sheet for itemization of facilities and their costs.
- 2) Using best judgment, add up the cost of all facilities your group has identified, including lights, etc.
- 3) There is an assumption that there will be “miscellaneous costs” that total approximately \$300,000 that must be included in the total cost. The miscellaneous costs typically include design costs, storm water prevention permitting, temporary fencing/toilets/roads, construction staking, on site utilities, on site electric and construction clean up.
- 4) You must also include the costs for all three “parking blocks”, whether they be paved surfacing (\$336,000 per block) or decomposed granite surface parking (\$56,400 per block) areas.
- 5) Write the cost in the margin on the right side of the map.

Task 3 – Budget Balance

- 1) Though budget considerations will likely change, the Town currently has identified a potential of \$3 million dollars over several years for the phased construction of the park.
- 2) If your conceptual park plan is within budget, great, you are done!
- 3) If your conceptual park plan is over budget, please prioritize the facilities of greatest importance by placing the “stars” on those preferred facilities.
- 4) Parking and miscellaneous costs must be included in the total project costs.
- 5) Prioritize the preferred amenities that yield a sum total of no more than \$3 million.



After each group discussed and arranged their recreation icons onto the base maps, a new set of instructions was given to each group where they were given cost estimate sheets that quantified the cost of each facility/amenity on their plan. Each group, using the cost sheets provided, tallied the total cost of their own park plan.

Once each group identified their parks' total cost, a third and final set of instructions was given. A preliminary Town budget figure of \$3,000,000 was given as a maximum spending limit. If a group's park design exceeded this amount, they were asked to prioritize the facilities/amenities to a \$3,000,000 budget level. The six resulting plans are found on the following pages.



Camp Verde
Community Park Master Plan
45-104026.001
9/16/2008

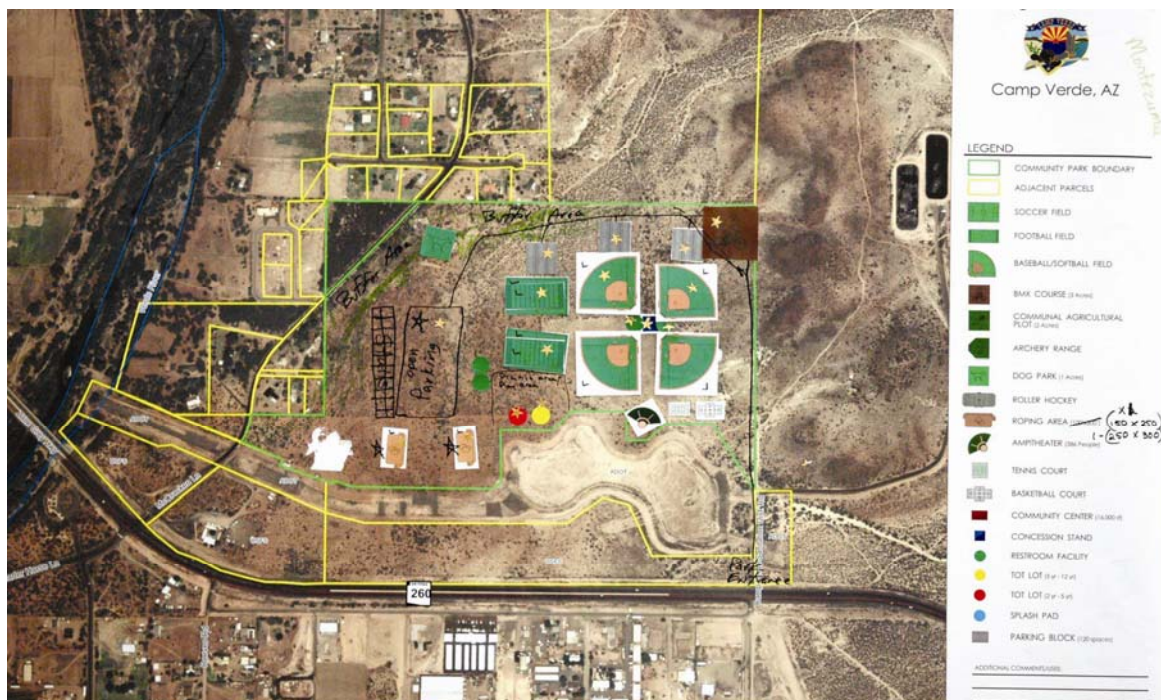
MONTEZUMA

ITEM		QUANTITY	UNIT PRICE	EXTENSION	ITEM COST
1 Little League Baseball/ Softball Field, Bleachers, Fencing and Dugouts, Infield/ Outfield Preparation, Turf and Irrigation	lump sum	4	\$205,000.00	820,000	
add lighting	lump sum		\$72,000.00		
2 Football Field and Goals	each	2	\$167,500.00		
add lighting	lump		\$100,000.00		
3 Soccer Field and Goals / Foot Ball	each	2	\$177,500.00	355,000	
add lighting	lump		\$100,000.00		
4 Full-Sized Post Tension Basketball Court, Acrylic Coating and Goals	lump sum	1	\$151,000.00	151,000	
add lighting	lump sum		\$20,000.00		
5 Half-Court Post Tension Basketball Court, Acrylic Coating and Goals	lump sum	0	\$75,600.00		
add lighting	lump sum		\$10,000.00		
6 Post Tension Tennis Court and Acrylic Coating	lump sum	21	\$136,400.00	2,864,400	
add lighting	lump sum		\$20,000.00		
7 Roller Hockey	lump sum	0	\$97,000.00		
add lighting	lump sum		\$20,000.00		
8 Equestrian Trail Heads/ Parking Area	lump sum	1	\$20,000.00		
add lighting	lump sum		\$10,000.00		
9 Roping Arena (excludes amounts for fencing materials to be provided by owner)	lump sum	2	\$20,000.00	40,000	
add lighting	lump sum		\$10,000.00		

9/16/2008 2:29 PM









TECHNICAL ADVISORY COMMITTEE MEETING – SEPTEMBER 25, 2008

With the data inventory and compilation process with Town Council, Camp Verde citizens and the Tribal Nation input in hand, a Technical Advisory Committee (TAC) meeting was conducted between RBF Consulting and previously selected TAC members. The objective of the meeting was to identify and agree upon issues of common understanding that will have influence on the design of the three alternative park master plans to be developed. Those TAC individuals assisting the efforts included:

Suzy Burns – Citizen

Linda German – Citizen

Jim Ellington – Parks & Recreation Commission

Ron Long – Camp Verde Public Works Director

Lynda Moore – Camp Verde Parks & Recreation Director

Joseph Perez – Camp Verde Recreation Supervisor

Steve Ayers from the Camp Verde Bugle Newspaper was also in attendance.

The group generally reviewed confirmed direction on the e-survey results, the six charrette plans and reviewed with Mr. Kugler the pros and cons of the various vehicular access alternatives as well as site design opportunities and constraints.

COMMUNITY WORKSHOP #2 – OCTOBER 7, 2008

The second community workshop began with Mr. Kulger providing a review and summary of the findings from the e-survey and charrette exercises conducted at the first community workshop. General concurrence from the group regarding the observations presented was garnered.

The focus of Community Workshop #2 was the presentation of the three alternative park master plans for citizen review, comment and “voting”. Each alternative was crafted to represent a blending of the varying/competing facilities and amenities previously identified as important in the e-survey and charrette exercise and confirmed in the TAC meeting. The alternative plans consisted of diagrammatic drawings designed to spatially convey the information but, as alternatives, did not include detailed design information (parking lot spaces, trail connections, etc.)



Each of the three alternatives and the rationale for their development were presented to the group. Open House attendees were then asked to “cast their vote” by placing green sticky-dots on their preferred alternative (see lower right-hand corner of the alternative). Each alternative plan and its corresponding voting results are presented below.

Of the 53 votes cast in all, Alternative C received 47 votes as the preferred alternative. With an overwhelming 89% of the votes, it was clear that Alternative C, which included the most comprehensive number of amenities, was the clear favorite of Camp Verde residents. Alternative A received six votes and Alternative B received no votes.

Alternative Presented



6 Votes

Alternative Voted Upon



A



Zero Votes



B



47 Votes



Once votes were cast to identify the preferred alternative, a second voting exercise was conducted in order to more specifically ascertain which amenities/facilities were of the highest priority and lowest priority for residents.

Each individual who voted for a preferred alternative was then asked to evaluate their preferred alternative and select the single amenity/facility that was of the highest priority by placing a yellow sticky-dot over that amenity/facility. It is worth noting that baseball fields and rodeo facilities were identified as receiving the highest priorities. The same individuals were then asked to complete on final vote by placing the orange sticky-dots over the amenity/facility with the lowest priority on their preferred alternative plan. It is worth noting that the communal garden/agricultural plot, BMX and the dog park appeared to be the least desired components of the preferred Alternative C plan.

Voting determination of the amenities/facilities with the highest and lowest priorities were specifically targeted to gauge the citizens priorities that would influence and provide the Town further guidance in the deliberation the final alternative design and potential budgetary considerations.

Community Workshop #2 was also a significant moment for the community by addressing the issue of vehicular access to and from the site. Considerable community dialogue had occurred throughout the process regarding the community preference of utilizing McCracken Lane over the Camp Verde Sanitary District Road as the primary access for the community park.

RBF Consulting had provided a recommendation that suggested that at project build out, both points of vehicular access were ultimately viable and necessary for a variety of public safety and site functionality reasons. Though unpopular with the adjacent McCracken neighborhood residents, RBF Consulting recommended that McCracken Lane access be utilized for the initial phase(s) of the community park project due to a variety of public safety, budgetary, Heritage Fund grant constraints and design considerations. Because the issued

became a source of much discussion without a clear consensus, another “vote” was conducted in an attempt to bring some consensus to the access issue prior to moving forward with the design of the preferred alternative.

Mr. Kugler reviewed the various pros and cons of each access with the group. Each of the main pros and cons identified on a presentation board, the group was asked to vote for their preferred alternative based upon all the issues and consideration presented to date. As illustrated below, McCracken Lane received a slightly greater preference by a vote of 24 to 21 to be utilized as the primary vehicular access for phase one of the community park development.

McCracken Lane	Sanitary District Road
✓ Not Community Preference to Date ✓ Future Signal Location as Identified by ADOT ✓ Some Impact to Neighborhood ✓ Does Not Share Access with Maintenance Vehicles ✓ Off-Site Road Improvement Costs Approx. 1/50th the Cost of Sanitary District Road ✓ Heritage Fund Grant Does Not Cover Off-Site Costs; Town Responsible ✓ Town of Camp Verde Controls Design, Construction and Permitting ✓ No Additional Studies or Costs to Serve Right-of-Way Construction Can Commence with Completed Design	✓ Community Preference to Date ✓ No Future ADOT Signal ✓ Less Impact to Neighborhood ✓ Shared Access with Sanitary District and Public Works Maintenance Vehicles ✓ Off-Site Road Improvement Costs 50 Times Higher than McCracken Lane ✓ Heritage Fund Grant Does Not Cover Off-Site Costs; Town Responsible ✓ Town Must Work with USFS and ADOT to Secure Access Easement, Design and Construction Approvals ✓ Must Conduct an Environmental Assessment Study to Satisfy USFS Requirements, Up to 1 Year Process
Vote:	Vote:

24 Votes

21 Votes

TOWN COUNCIL WORKSESSION – OCTOBER 8, 2008

The very next evening following Community Workshop #2, a scheduled Town Council Worksession was conducted. The purpose of the work session was to review the findings presented and voted upon at the Community Workshop #2 the previous evening. Mr. Kugler presented the findings from Community Workshop #2 discussed in detail above. After receiving input from interested citizens, Council deliberated over the findings from Community Workshop #2 and continued the dialogue on the recommendation of utilizing McCracken Lane for the initial vehicular access point. The inclusion of rodeo/equestrian

facilities had been the point of unresolved discussion at the community and Council levels prior to this worksession. The notion of including a rodeo/equestrian facility, its potential for economic development, reflection of the Town's heritage, etc. gained additional momentum and an increased priority in this worksession. Satisfied and appreciative of the balance of the park design, the equestrian advocates and Town Council asked Mr. Kugler to evaluate the possibility of designing an equestrian center-like facility on the south side of the on-site roadway. Please refer to the official meeting minutes found in Appendix C for more details.

COMMUNITY WORKSHOP #3 – OCTOBER 21, 2008

With the culmination of many convergent thoughts, interests, desires and design concepts, Mr. Kugler presented the draft preferred alternative community park master plan for public review. The objective in the design of the draft preferred alternative master plan was to objectively include the community-preferred amenities/facilities utilizing professional consultant design expertise to locate and arrange the facilities in a desirable, sensible form that recognizes public safety, facility relationships to one another and the topographic characteristics of the site that collectively yield an appealing and functional design.



The draft concept plan (shown above) included a fourth baseball field for future use/phasing and also maintained all other previously identified uses north of the on-site



roadway. With new guidance provided from the previous Council Worksession, the draft preferred alternative plan included a practice rodeo/roping arena, associated parking and tennis courts to the south of the on-site roadway.

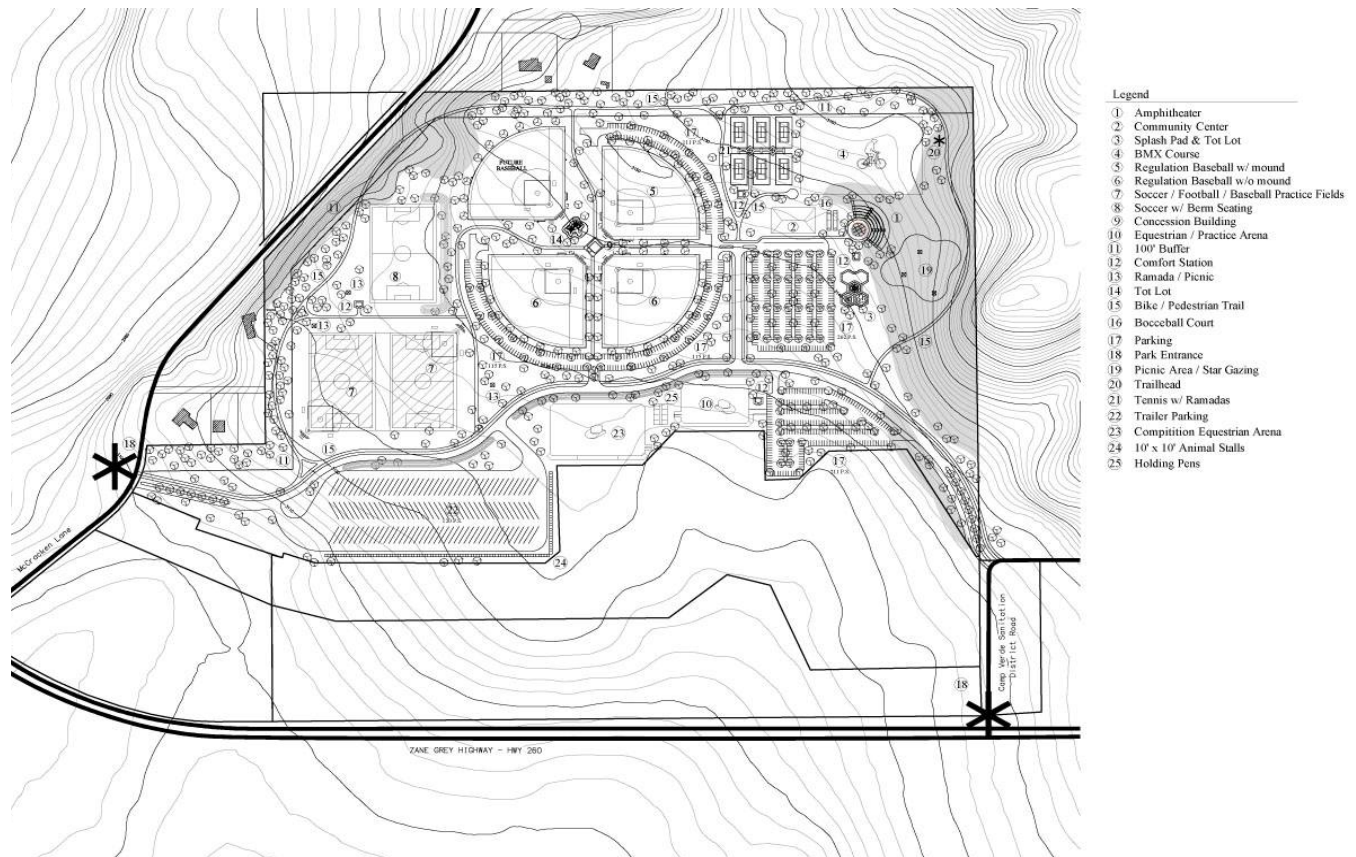
Mr. Kugler explained that a full-scale equestrian center that included enclosed buildings (emulated onto a design template reflecting a similar facility in Queen Creek), that the acreage south of the on-site roadway was not large enough nor arranged in a favorable manner so as to support the “festival-level” of equestrian facilities expressed at the Council worksession. Many of the rodeo/equestrian advocates in attendance expressed their desire to eliminate the three buildings and include just the rodeo competition arena and practice arena along with trailer parking, holding pens and stalls for animal storage.

Residents in attendance generally concluded that they very much liked the plan, that it reflected the community’s input and was indicative of the logic that defined the design process to date. It was clear that the facilities/amenities designed north of the on-site roadway were established and that the final design changes would include the fine-tuning of the equestrian center amenities south of the on-site roadway.

JOINT CAMP VERDE TOWN COUNCIL/YAVAPAI APACHE NATION TRIBAL COUNCIL WORKSESSION – OCTOBER 29, 2008

This meeting was designed as an opportunity to provide a comprehensive overview of the park master plan process to date, present the draft preferred community park master plan and seek feedback on outstanding issues for both the Camp Verde Town Council and the Yavapai-Apache Nation Tribal Council.

Mr. Kugler provided this overview in detail and was followed by discussion amongst the Tribal Council and Town Council members. Mr. Kugler presented a black and white working drawing that represented updated changes to the equestrian center component of the plan based on the direction received at Community Workshop #3. Some members of the audience voiced their continued opposition to the use of McCracken Lane as the primary vehicular entrance. Other audience members voiced their appreciation for the inclusion of their thoughts and ideas into the plan.



Discussions ensued regarding the preliminary cost estimate of the park which was conservatively estimated at approximately \$6 million (not including rodeo facilities and trails) and without consideration for potential cost savings from local volunteers and other forms of “sweat equity” that could be used to reduce the overall costs. Council members also recognized the need to continue to work towards a viable water and wastewater solution for the property - a solution that will be developed beyond the completion of the master planning process. Town Council tasked Mr. Kugler and Town staff to be prepared to discuss potential phasing scenarios, phasing costs as well as operation and maintenance costs at the final planned meeting on November 12, 2008. Please refer to the official meeting minutes found in Appendix C.

TOWN COUNCIL ADOPTION – NOVEMBER 12, 2008

This meeting represented the culmination of a comprehensive, community-based process that brought together a community vision in the form of the Final Community Park Master Plan for Town Council consideration and adoption.

Mr. Kugler began by reviewing the components that were included in the final community park master plan as well as the updates that had occurred and the rationale of each update. Since the facilities/amenities identified north of the on-site access road had been agreed upon, the focus of the final plan updates and discussion focused on the changes to the equestrian center located south of the on-site access road. The tennis courts were relocated north of the community center adjacent to the BMX track. Mr. Kugler explained the inclusion of a 120-space equestrian trailer parking area requested by the Town could only fit within the southwestern portion of the site. The on-site roadway had been realigned so as to increase the land available to accommodate this parking area which encompasses more than six acres alone. Incorporating this trailer parking lot created some additional traffic safety and access issues and exacerbates the need to employ additional studies to analyze the McCracken Lane entrance and determine design techniques to enhance safety and site visibility at this entrance point.

The final community park plan also includes both an equestrian competition arena as well as a practice arena, holding pens, animal stalls and a centrally located restroom facility.



Upon presentation of the final community park master plan, Mr. Kugler identified four additional studies the Town should consider prior to moving forward with construction plans for the site. These studies for additional consideration include:



- 1) ***Site Access & Neighborhood Circulation Study*** – the existing and future travel characteristics, geometrics and site visibility conditions of McCracken Lane should be further studied. McCracken Lane has 24-26 feet of pavement within a 66-foot Town right-of-way which leaves ample room to employ a variety of traffic calming and other design techniques needed to reduce southbound travel speeds and design of park entry that accommodates standard vehicle and truck/trailer ingress and egress movements at this entrance. Additional study and coordination with ADOT to establish warrants for the future signalization of the McCracken Lane/State Highway 260 intersection should be contemplated.
- 2) ***Geotechnical Report*** – geotechnical (soils) studies of both the park site and McCracken Lane should be conducted prior to the design of any improvements to the site and/or roadway. The soils studies will bear direct influence on the structural design and operational integrity of the drainage, roadway and parking lot designs.
- 3) ***Town Facilities & Operations Plan*** – An analysis of Town-owned properties, assets and equipment should be comprehensively assessed to best determine the future operation, maintenance and storage needs of various types of town-owned equipment. As the proposed public works facility being planned due east of the park property is contemplated, this Facilities & Operations Plan should assess the operation and storage mix and needs of public works and park maintenance equipment to best determine the appropriate storage sizing and location needs between the public works facility or upon this park property. The current uncertainty of establishing a direct access easement between the two properties will bear considerable influence on these decisions.
- 4) ***Equestrian Center Market & Feasibility Analysis*** – Camp Verde is proud of its “rural western” heritage and lifestyle and rodeo/equestrian events are an important piece of this equation. That said, it makes tremendous sense for the Town of Camp Verde to consider the development of a business plan to evaluate market demand, capital expenditures, operational costs and the Town’s liability in developing and operating this proposed facility. As highlighted in the discussions with Council, establishing such a facility is a large undertaking and is not considered a “core competency” of the Town. Other private ventures in central Arizona have not proven fiscally viable and the Town will be better served by evaluating these issues prior to expending capital resources in the development of such a facility.

After considerable discussion regarding the final changes to the master plan and discussion of the suggested future studies, Mr. Kugler briefly presented a preliminary cost estimate for the likely Phase 1 construction of the community park. A synopsis of these costs is identified below.



Camp Verde Community Park Phase One Improvement Costs

1. McCracken Lane Assumes saw cut existing roadway, adding to existing pavement section	\$ 22,000
2. On Site Roadway – 1836 linear feet Assumes 2.5" AC on 8" ABC	\$ 115,750
3. Entry Median – 660 feet of vertical curb and gutter	\$ 9,250
4. Pedestrian/Bicycle Path – 1836 linear feet; 8 feet wide	\$ 14,700
5. Baseball Fields ¹ – assumes 3 fields	\$ 615,000
6. Baseball Field Lighting – assumes 15% cost reduction for shared facilities	\$ 183,000
7. Soccer Field ¹ – assumes 1 field	\$ 177,000
8. Soccer Field Lighting	\$ 100,000
9. Concession Stand ¹	\$ 250,000
10. Tot Lot ¹	\$ 60,000
11. Comfort Station ¹ – assumes two sinks and two toilets	\$ 180,000
12. Parking – assumes first three baseball pods = 341 spaces assumes 2" AC on 6" ABC @ \$16 per SY	\$ 235,750
Total	\$1,962,450

¹ The cost of each recreational amenity/facility includes an additional 20% cost to reflect the inclusion of design, infrastructure, permitting, adjacent common area landscaping and contingency.

It was readily identified that the cost estimates were preliminary and conservative in nature due to the unknown design provisions for water and wastewater utilities to the site. The conclusions of suggested studies and additional site design analysis will ultimately yield a more refined cost estimate. Moreover, admonition by many Camp Verde residents throughout the process suggested that a considerable amount of “sweat equity” from local residents in various means will contribute to this important community effort. In this preliminary master plan stage, the cost figures are to be used as an “order of magnitude guide” and are subject to fluctuation up or down.

The meeting concluded with Town Council voting in favor for the adoption of the plan by a 6-1 vote.



APPENDIX A

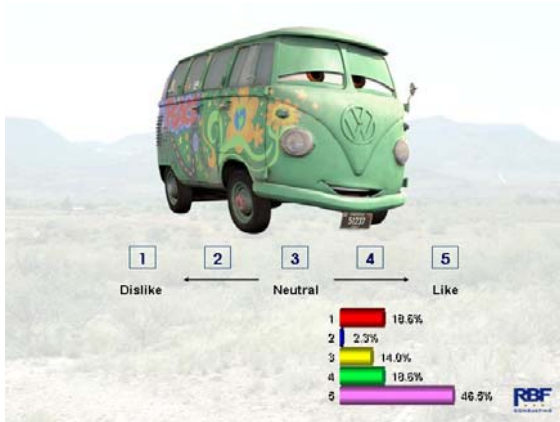
E-SURVEY RESULTS

PowerPoint file name:CV Workshop #1_final_9.16.08.ppt

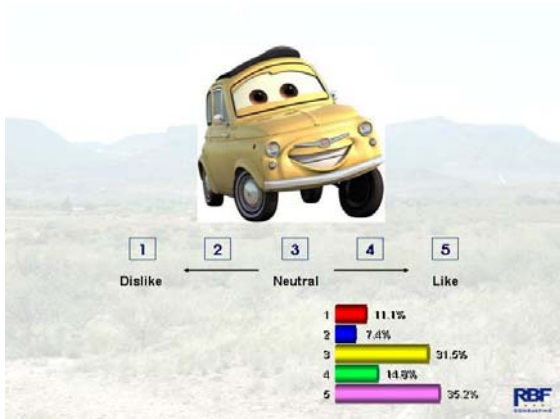
Total 80 keypads

Slide

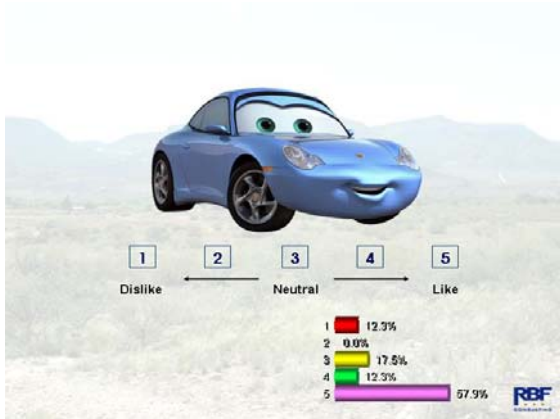
Slide 7



Slide 8



Slide 9



Slide 10

Question / Answer / result

Question Title:

Slide 7(Not Demographic Question)(No correct answer)

1.1 8 (18.6%)
2.2 1 (2.33%)
3.3 6 (13.95%)
4.4 8 (18.6%)
5.5 20 (46.51%)

Total:43

Question Title:

Slide 8(Not Demographic Question)(No correct answer)

1.1 6 (11.11%)
2.2 4 (7.41%)
3.3 17 (31.48%)
4.4 8 (14.81%)
5.5 19 (35.19%)

Total:54

Question Title:

Slide 9(Not Demographic Question)(No correct answer)

1.1 7 (12.28%)
2.2 0 (0%)
3.3 10 (17.54%)
4.4 7 (12.28%)
5.5 33 (57.89%)

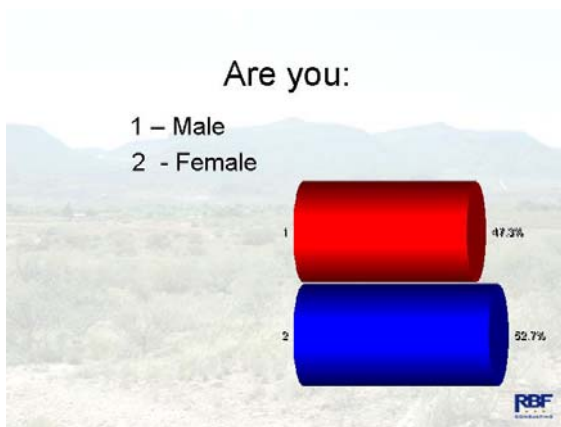
Total:57

Question Title:

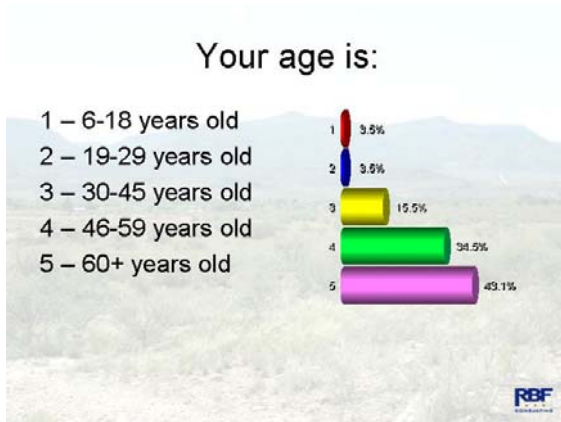
Are you:(Demographic Question)(No correct answer)

1.1 – Male 26 (47.27%)
2.2 - Female 29 (52.73%)

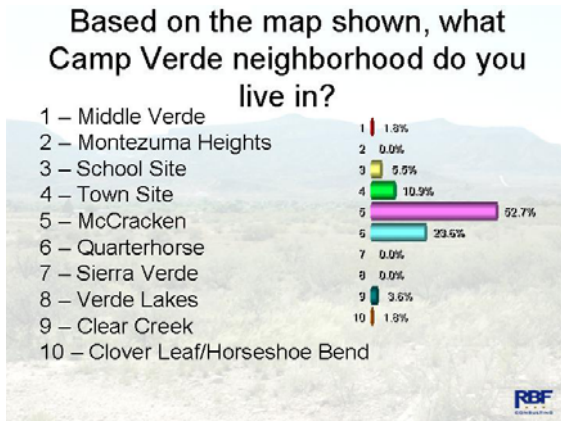
Total:55



Slide 11



Slide 12



Slide 13

Question Title:

Your age is:(Demographic Question)(No correct answer)

1.1 – 6-18 years old 2 (3.45%)
2.2 – 19-29 years old 2 (3.45%)
3.3 – 30-45 years old 9 (15.52%)
4.4 – 46-59 years old 20 (34.48%)
5.5 – 60+ years old 25 (43.1%)

Total:58

Question Title:

Based on the map shown, what Camp Verde neighborhood do you live in?(Demographic Question)(No correct answer)

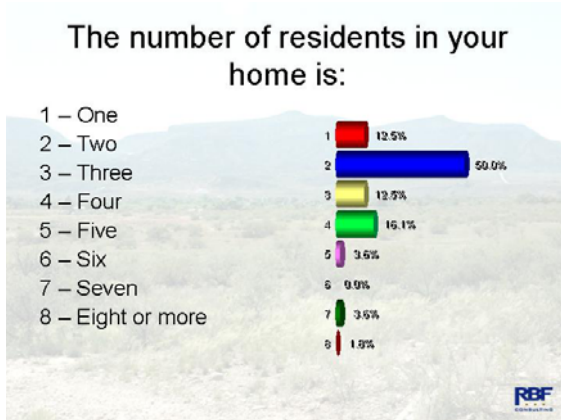
1.1 – Middle Verde 1 (1.82%)
2.2 – Montezuma Heights 0 (0%)
3.3 – School Site 3 (5.45%)
4.4 – Town Site 6 (10.91%)
5.5 – McCracken 29 (52.73%)
6.6 – Quarterhorse 13 (23.64%)
7.7 – Sierra Verde 0 (0%)
8.8 – Verde Lakes 0 (0%)
9.9 – Clear Creek 2 (3.64%)
10.10 – Clover Leaf/Horseshoe bend 1 (1.82%)

Total:55

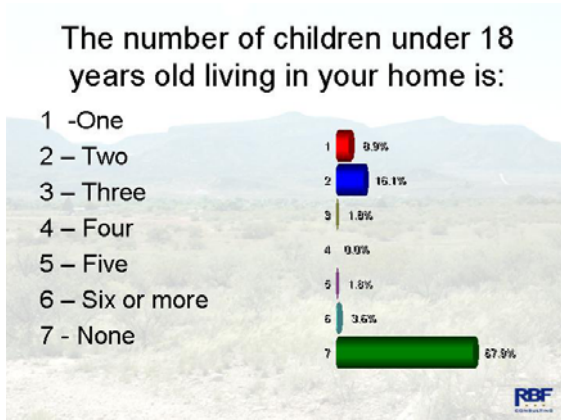
Question Title:

The number of residents in your home is:(Demographic Question)(No correct answer)

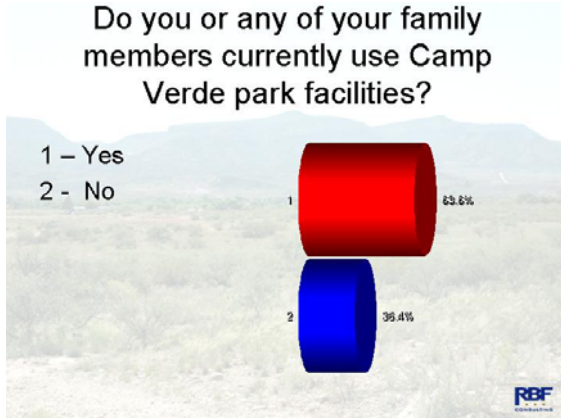
1.1 – One 7 (12.5%)
2.2 – Two 28 (50%)
3.3 – Three 7 (12.5%)
4.4 – Four 9 (16.07%)



Slide 14



Slide 16



Slide 17

5.5 - Five 2 (3.57%)
 6.6 - Six 0 (0%)
 7.7 - Seven 2 (3.57%)
 8.8 - Eight or more 1 (1.79%)

Total:56

Question Title:

The number of children under 18 years old living in your home is:(Demographic Question)(No correct answer)

1.1 -One 5 (8.93%)
 2.2 - Two 9 (16.07%)
 3.3 - Three 1 (1.79%)
 4.4 -Four 0 (0%)
 5.5 - Five 1 (1.79%)
 6.6 - Six or more 2 (3.57%)
 7.none 38 (67.86%)

Total:56

Question Title:

Do you or any of your family members currently use Camp Verde park facilities?(Not Demographic Question)(No correct answer)

1.1 - Yes 35 (63.64%)
 2.2 - No 20 (36.36%)

Total:55

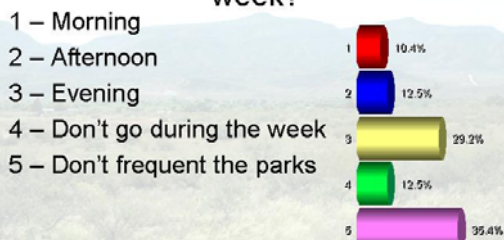
Question Title:

When do you/your children typically go to Camp Verde parks during the week?(Not Demographic Question)(No correct answer)

1.1 - Morning 5 (10.42%)
 2.2 - Afternoon 6 (12.5%)
 3.3 - Evening 14 (29.17%)
 4.4 - Don't go during the week 6 (12.5%)
 5.Dont frequent the parks 17 (35.42%)

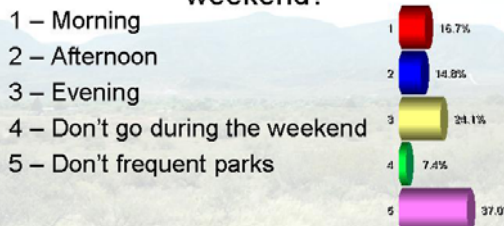
Total:48

When do you/your children typically go to Camp Verde parks during the week?



Slide 18

When do you/your children typically go to Camp Verde parks during the weekend?



Question Title:

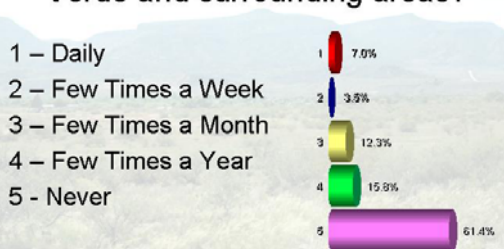
When do you/your children typically go to Camp Verde parks during the weekend?(Not Demographic Question)(No correct answer)

1.1 - Morning	9 (16.67%)
2.2 - Afternoon	8 (14.81%)
3.3 - Evening	13 (24.07%)
4.4 - Don't go during the weekend	4 (7.41%)
5.dont frequent parks	20 (37.04%)

Total:54

Slide 19

Estimate how often you or a family member use softball fields in Camp Verde and surrounding areas?



Question Title:

Estimate how often you or a family member use softball fields in Camp Verde and surrounding areas?(Not Demographic Question)(No correct answer)

1.1 - Daily	4 (7.02%)
2.2 - Few Times a Week	2 (3.51%)
3.3 - Few Times a Month	7 (12.28%)
4.4 - Few Times a Year	9 (15.79%)
5.never	35 (61.4%)

Total:57

Slide 20

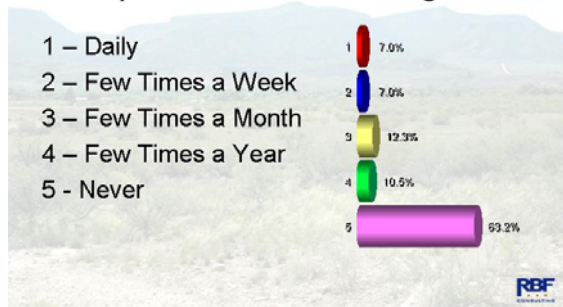
Question Title:

Estimate how often you or a family member use baseball fields in Camp Verde or surrounding area?(Not Demographic Question)(No correct answer)

1.1 - Daily	4 (7.02%)
2.2 - Few Times a Week	4 (7.02%)
3.3 - Few Times a Month	7 (12.28%)
4.4 - Few Times a Year	6 (10.53%)
5.Never	36 (63.16%)

Estimate how often you or a family member use baseball fields in Camp Verde or surrounding area?

Total:57

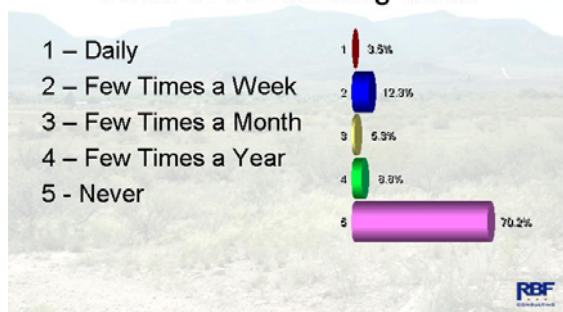


Slide 21

Estimate how often you or a family member use soccer fields in Camp Verde or surrounding area?

Question Title:

Estimate how often you or a family member use soccer fields in Camp Verde or surrounding area?(Not Demographic Question)(No correct answer)



1.1 - Daily 2 (3.51%)
 2.2 - Few Times a Week 7 (12.28%)
 3.3 - Few Times a Month 3 (5.26%)
 4.4 - Few Times a Year 5 (8.77%)
 5.Never 40 (70.18%)

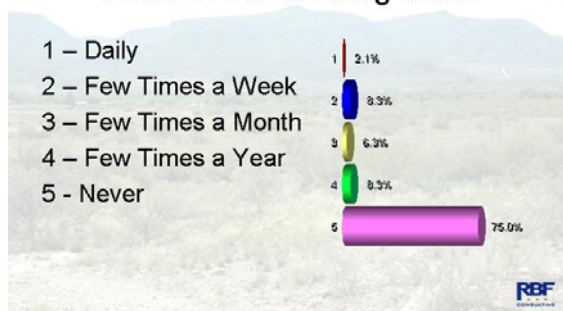
Total:57

Slide 22

Estimate how often you or a family member use football fields in Camp Verde or surrounding area?

Question Title:

Estimate how often you or a family member use football fields in Camp Verde or surrounding area?(Not Demographic Question)(No correct answer)



1.1 - Daily 1 (2.08%)
 2.2 - Few Times a Week 4 (8.33%)
 3.3 - Few Times a Month 3 (6.25%)
 4.4 - Few Times a Year 4 (8.33%)
 5.Never 36 (75%)

Total:48

Slide 23

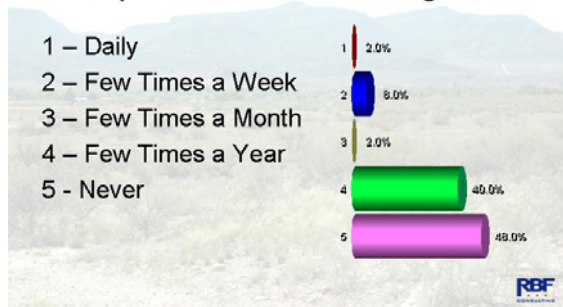
Question Title:

Estimate how often you or a family member use playground areas in Camp Verde or surrounding area?(Not Demographic Question)(No correct answer)

1.1 - Daily 1 (2%)
 2.2 - Few Times a Week 4 (8%)
 3.3 - Few Times a Month 1 (2%)
 4.4 - Few Times a Year 20 (40%)
 5.Never 24 (48%)

Estimate how often you or a family member use playground areas in Camp Verde or surrounding area?

Total:50

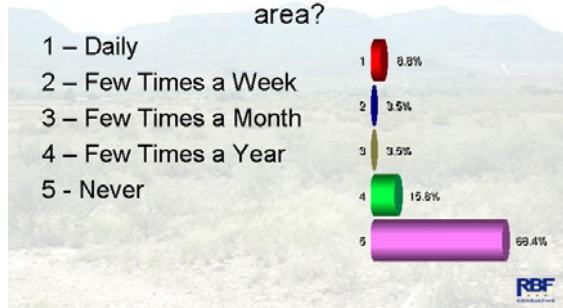


Slide 24

Estimate how often you or a family member use outdoor basketball facilities in Camp Verde or surrounding area?

Question Title:

Estimate how often you or a family member use outdoor basketball facilities in Camp Verde or surrounding area?(Not Demographic Question)(No correct answer)



1.1 - Daily 5 (8.77%)
 2.2 - Few Times a Week 2 (3.51%)
 3.3 - Few Times a Month 2 (3.51%)
 4.4 - Few Times a Year 9 (15.79%)
 5.Never 39 (68.42%)

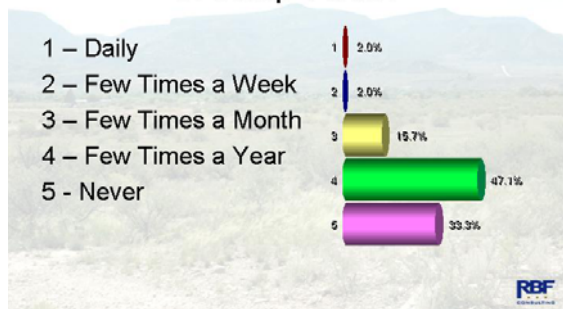
Total:57

Slide 25

Estimate how often you or your family members use picnic facilities in Camp Verde?

Question Title:

Estimate how often you or your family members use picnic facilities in Camp Verde?(Not Demographic Question)(No correct answer)



1.1 - Daily 1 (1.96%)
 2.2 - Few Times a Week 1 (1.96%)
 3.3 - Few Times a Month 8 (15.69%)
 4.4 - Few Times a Year 24 (47.06%)
 5.Never 17 (33.33%)

Total:51

Slide 26

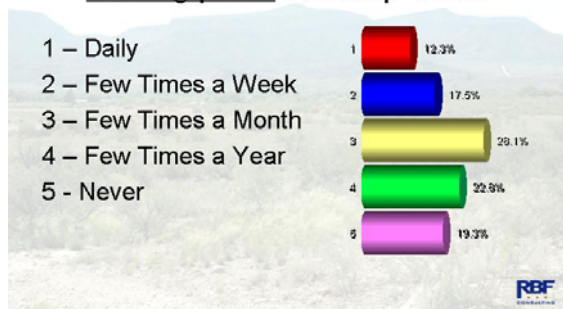
Question Title:

Estimate how often you or your family members use trails or walking paths in Camp Verde(Not Demographic Question)(No correct answer)

1.1 - Daily 7 (12.28%)
 2.2 - Few Times a Week 10 (17.54%)
 3.3 - Few Times a Month 16 (28.07%)
 4.4 - Few Times a Year 13 (22.81%)
 5.Never 11 (19.3%)

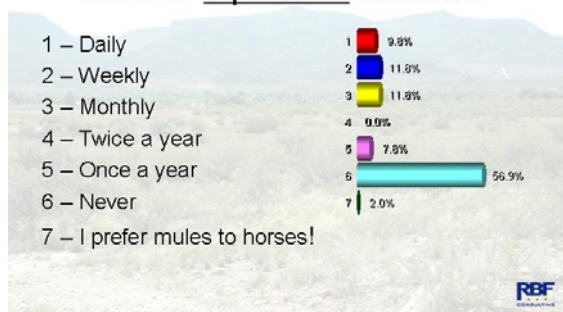
Total:57

Estimate how often you or your family members use trails or walking paths in Camp Verde



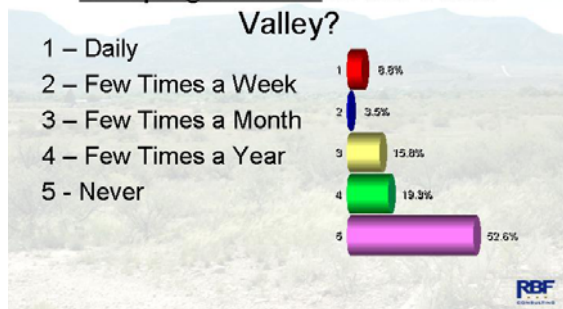
Slide 27

Of those who use trails in Camp Verde, how often do you use the trails for equestrian activities?



Slide 28

Estimate how often you or your family members use rodeo ground or roping facilities in the Verde Valley?



Slide 29

Question Title:

Of those who use trails in Camp Verde, how often do you use the trails for equestrian activities?(Not Demographic Question)(No correct answer)

1.1 – Daily	5 (9.8%)
2.2 – Weekly	6 (11.76%)
3.3 – Monthly	6 (11.76%)
4.4 – Twice a year	0 (0%)
5.5 – Once a year	4 (7.84%)
6.6 – Never	29 (56.86%)
7.7 – I prefer mules to horses!	1 (1.96%)

Total:51

Question Title:

Estimate how often you or your family members use rodeo ground or roping facilities in the Verde Valley?(Not Demographic Question)(No correct answer)

1.1 – Daily	5 (8.77%)
2.2 – Few Times a Week	2 (3.51%)
3.3 – Few Times a Month	9 (15.79%)
4.4 – Few Times a Year	11 (19.3%)
5.Never	30 (52.63%)

Total:57

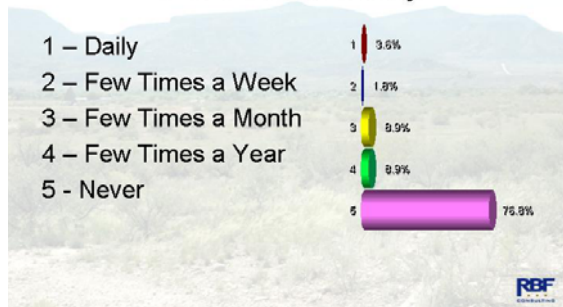
Question Title:

Estimate how often you or your family members use BMX facilities in the Verde Valley(Not Demographic Question)(No correct answer)

1.1 – Daily	2 (3.57%)
2.2 – Few Times a Week	1 (1.79%)
3.3 – Few Times a Month	5 (8.93%)
4.4 – Few Times a Year	5 (8.93%)
5.5 - Never	43 (76.79%)

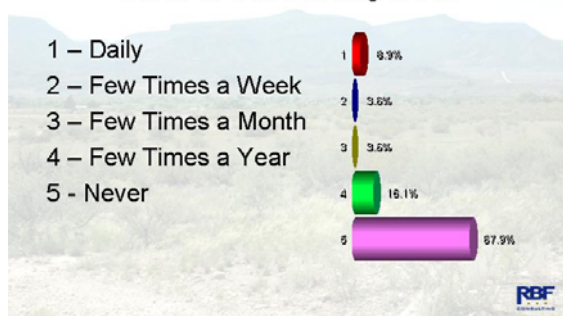
Total:56

Estimate how often you or your family members use BMX facilities in the Verde Valley



Slide 30

Estimate how often you or your family members use tennis courts in Camp Verde or surrounding area?



Slide 32

On a scale of “1” to “5”, how much interest would you or your family have in seeing softball fields at the new Community Park?



Slide 33

Question Title:

Estimate how often you or your family members use tennis courts in Camp Verde or surrounding area? (Not Demographic Question)(No correct answer)

1.1 – Daily	5 (8.93%)
2.2 – Few Times a Week	2 (3.57%)
3.3 – Few Times a Month	2 (3.57%)
4.4 – Few Times a Year	9 (16.07%)
5.5 - Never	38 (67.86%)

Total:56

Question Title:

On a scale of “1” to “5”, how much interest would you or your family have in seeing softball fields at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need	9 (16.36%)
2.2 – Some Need	6 (10.91%)
3.3 – Neutral	11 (20%)
4.4 – Considerable Need	14 (25.45%)
5.5 – Critical Need	15 (27.27%)

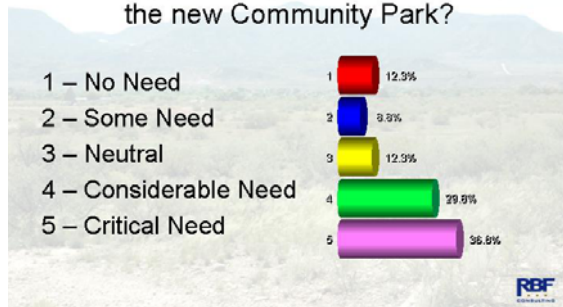
Total:55

Question Title:

On a scale of “1” to “5”, how much interest would you or your family have in seeing little league baseball fields at the new Community Park?(Not Demographic Question)(No correct answer)

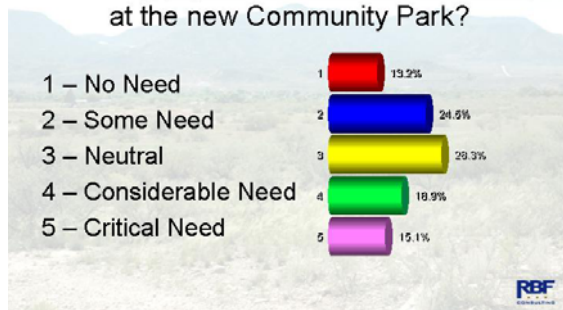
1.1 – No Need	7 (12.28%)
2.2 – Some Need	5 (8.77%)
3.3 – Neutral	7 (12.28%)

On a scale of "1" to "5", how much interest would you or your family have in seeing little league baseball fields at the new Community Park?



Slide 34

On a scale of "1" to "5", how much interest would you or your family have in seeing regulation size baseball fields at the new Community Park?



Slide 35

On a scale of "1" to "5", how much interest would you or your family have in seeing soccer fields at the new Community Park?



Slide 36

4.4 – Considerable Need 17 (29.82%)

5.5 – Critical Need 21 (36.84%)

Total:57

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing regulation size baseball fields at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 7 (13.21%)

2.2 – Some Need 13 (24.53%)

3.3 – Neutral 15 (28.3%)

4.4 – Considerable Need 10 (18.87%)

5.5 – Critical Need 8 (15.09%)

Total:53

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing soccer fields at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 9 (15.79%)

2.2 – Some Need 13 (22.81%)

3.3 – Neutral 11 (19.3%)

4.4 – Considerable Need 10 (17.54%)

5.5 – Critical Need 14 (24.56%)

Total:57

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing football fields at the new Community Park?(Not Demographic Question)(No correct answer)

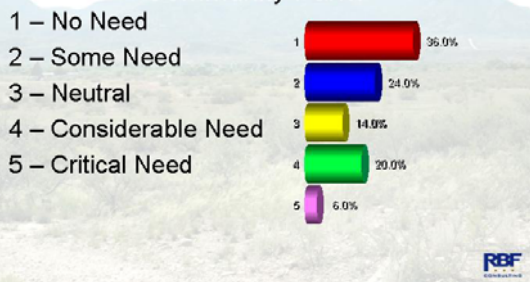
1.1 – No Need 18 (36%)

2.2 – Some Need 12 (24%)

3.3 – Neutral 7 (14%)

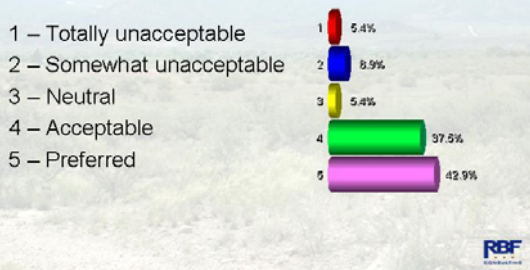
4.4 – Considerable Need 10 (20%)

On a scale of "1" to "5", how much interest would you or your family have in seeing football fields at the new Community Park?



Slide 37

On a scale of "1" to "5", would you find it acceptable to have a "dual-use" turfed field that can be used for either soccer or football?



Slide 38

On a scale of "1" to "5", how much interest would you or your family have in seeing basketball courts at the new Community Park?



Slide 39

5.5 - Critical Need 3 (6%)
Total:50

Question Title:

On a scale of "1" to "5", would you find it acceptable to have a "dual-use" turfed field that can be used for either soccer or football?(Not Demographic Question)(No correct answer)

1.1 - Totally unacceptable 3 (5.36%)
2.2 - Somewhat unacceptable 5 (8.93%)
3.3 - Neutral 3 (5.36%)
4.4 - Acceptable 21 (37.5%)
5.5 - Acceptable; preferred 24 (42.86%)
Total:56

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing basketball courts at the new Community Park?(Not Demographic Question)(No correct answer)

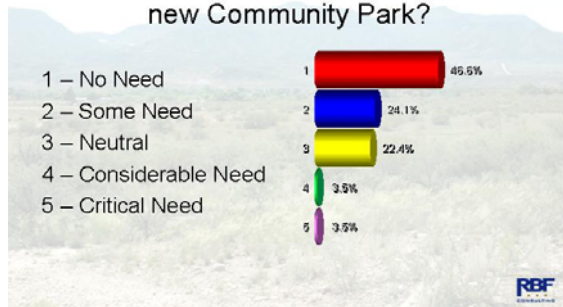
1.1 - No Need 9 (15.79%)
2.2 - Some Need 11 (19.3%)
3.3 - Neutral 10 (17.54%)
4.4 - Considerable Need 18 (31.58%)
5.5 - Critical Need 9 (15.79%)
Total:57

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing roller hockey courts at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 - No Need 27 (46.55%)
2.2 - Some Need 14 (24.14%)
3.3 - Neutral 13 (22.41%)

On a scale of "1" to "5", how much interest would you or your family have in seeing roller hockey courts at the new Community Park?



4.4 – Considerable Need 2 (3.45%)

5.5 – Critical Need 2 (3.45%)

Total:58

Slide 40

On a scale of "1" to "5", how much interest would you or your family have in seeing tennis courts at the new Community Park?



Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing tennis courts at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 7 (14.29%)

2.2 – Some Need 15 (30.61%)

3.3 – Neutral 10 (20.41%)

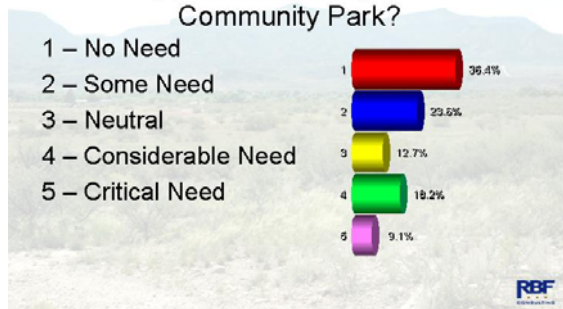
4.4 – Considerable Need 9 (18.37%)

5.5 – Critical Need 8 (16.33%)

Total:49

Slide 41

On a scale of "1" to "5", how much interest would you or your family have in seeing an archery range at the new Community Park?



Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing an archery range at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 20 (36.36%)

2.2 – Some Need 13 (23.64%)

3.3 – Neutral 7 (12.73%)

4.4 – Considerable Need 10 (18.18%)

5.5 – Critical Need 5 (9.09%)

Total:55

Slide 42

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a splash pad at the new Community Park?(Not Demographic Question)(No correct answer)

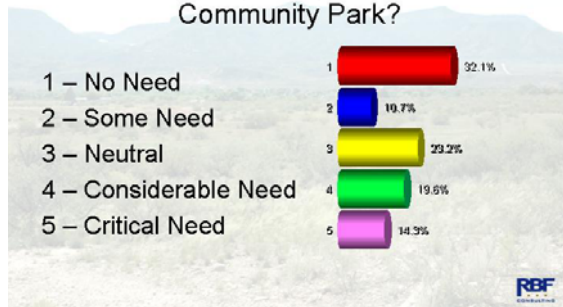
1.1 – No Need 18 (32.14%)

2.2 – Some Need 6 (10.71%)

3.3 – Neutral 13 (23.21%)

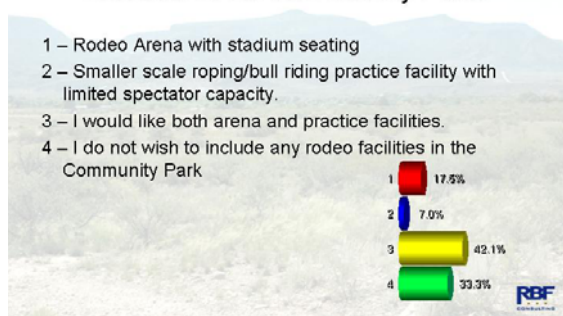
4.4 – Considerable Need 11 (19.64%)

On a scale of "1" to "5", how much interest would you or your family have in seeing a splash pad at the new Community Park?



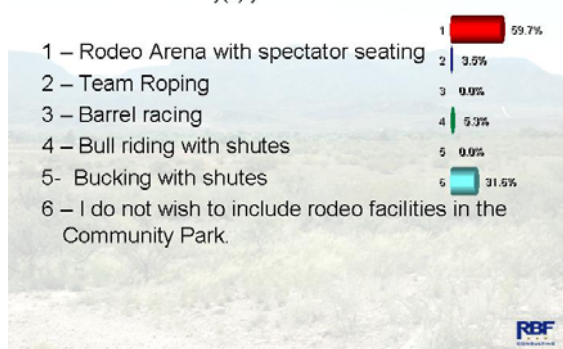
Slide 43

Which of the following rodeo-related activities, if any, would you prefer to be included in the Community Park?



Slide 44

If you preferred rodeo facilities in the Community Park, which of the following would best describe the rodeo-related activity(s) you are most interested in?



Slide 45

5.5 - Critical Need 8 (14.29%)

Total:56

Question Title:

Which of the following rodeo-related activities, if any, would you prefer to be included in the Community Park?(Not Demographic Question)(No correct answer)

1.1 - Rodeo Arena with stadium seating 10 (17.54%)

2.2 - Smaller scale roping/bull riding facility with limited spectator capacity only. 4 (7.02%)

3.3 - I would like both arena and practice facilities. 24 (42.11%)

4.4 - I do not wish to include any rodeo facilities in the Community Park 19 (33.33%)

Total:57

Question Title:

If you preferred rodeo facilities in the Community Park, which of the following would best describe the rodeo-related activity(s) you are most interested in? (Not Demographic Question)(No correct answer)

1.1 - Rodeo Arena with spectator seating 34 (59.65%)

2.2 - Team Roping 2 (3.51%)

3.3 - Barrel racing 0 (0%)

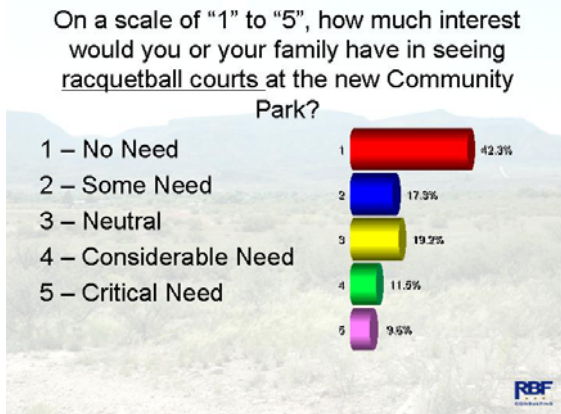
4.4 - Bull riding with shutes 3 (5.26%)

5.5- Bucking with shutes 0 (0%)

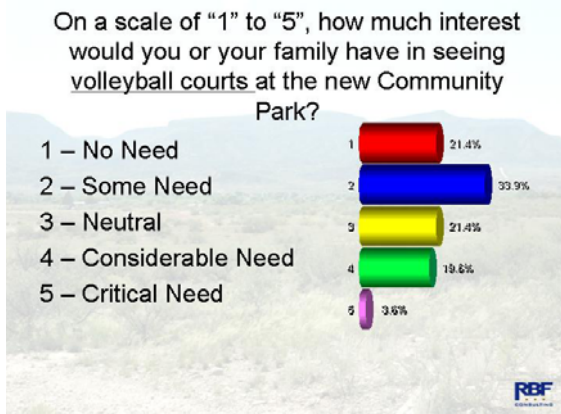
6.I do not wish for rodeo facilities 18 (31.58%)

Total:57

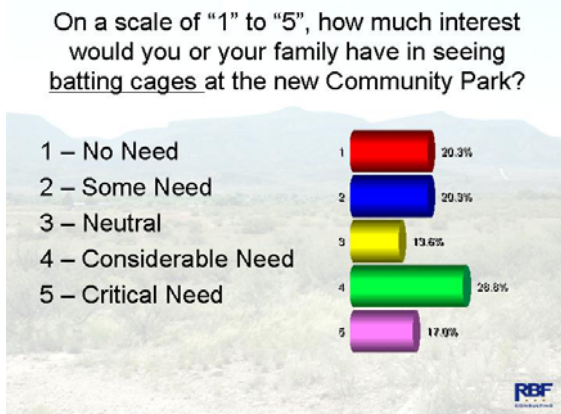
Question Title:



Slide 46



Slide 47



Slide 48

On a scale of "1" to "5", how much interest would you or your family have in seeing racquetball courts at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need	22 (42.31%)
2.2 – Some Need	9 (17.31%)
3.3 – Neutral	10 (19.23%)
4.4 – Considerable Need	6 (11.54%)
5.5 – Critical Need	5 (9.62%)

Total:52

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing volleyball courts at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need	12 (21.43%)
2.2 – Some Need	19 (33.93%)
3.3 – Neutral	12 (21.43%)
4.4 – Considerable Need	11 (19.64%)
5.5 – Critical Need	2 (3.57%)

Total:56

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing batting cages at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need	12 (20.34%)
2.2 – Some Need	12 (20.34%)
3.3 – Neutral	8 (13.56%)
4.4 – Considerable Need	17 (28.81%)
5.5 – Critical Need	10 (16.95%)

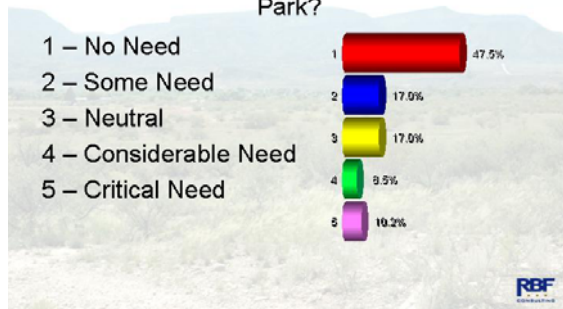
Total:59

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a BMX track/course at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need	28 (47.46%)
2.2 – Some Need	10 (16.95%)
3.3 – Neutral	10 (16.95%)
4.4 – Considerable Need	5 (8.47%)

On a scale of "1" to "5", how much interest would you or your family have in seeing a BMX track/course at the new Community Park?



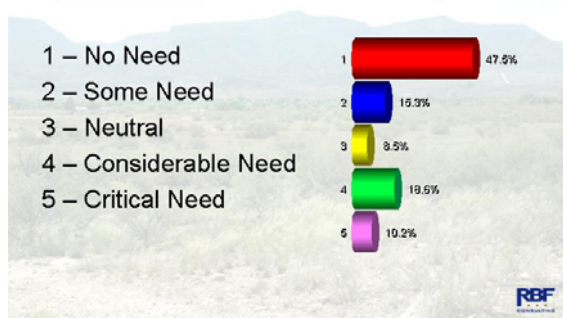
Slide 49

On a scale of "1" to "5", how much interest would you or your family have in seeing an amphitheater to host events such as concerts, children's shows and other entertainment at the new Community Park?



Slide 50

On a scale of "1" to "5", how much interest would you or your family have in seeing shuffleboard at the new Community Park?



Slide 51

5.5 – Critical Need 6 (10.17%)
Total:59

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing an amphitheater to host events such as concerts, children's shows and other entertainment at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 8 (14.81%)
2.2 – Some Need 5 (9.26%)
3.3 – Neutral 7 (12.96%)
4.4 – Considerable Need 14 (25.93%)
5.5 – Critical Need 20 (37.04%)
Total:54

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing shuffleboard at the new Community Park?(Not Demographic Question)(No correct answer)

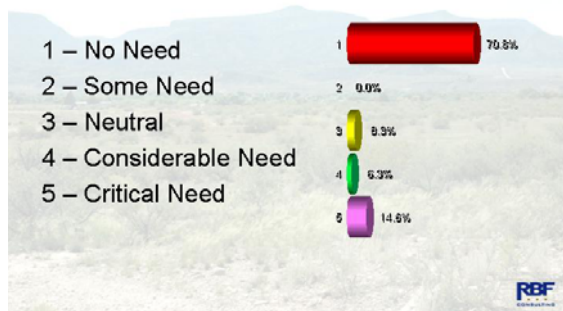
1.1 – No Need 28 (47.46%)
2.2 – Some Need 9 (15.25%)
3.3 – Neutral 5 (8.47%)
4.4 – Considerable Need 11 (18.64%)
5.5 – Critical Need 6 (10.17%)
Total:59

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a fishing pond at the new Community Park?(Not Demographic Question)(No correct answer)

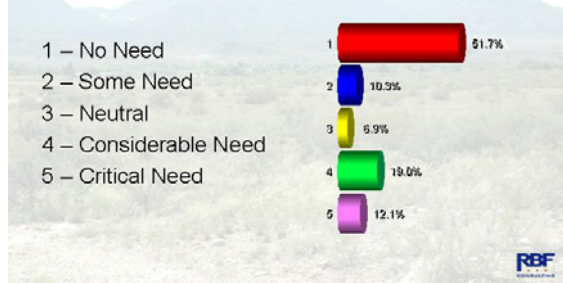
1.1 – No Need 34 (70.83%)
2.2 – Some Need 0 (0%)
3.3 – Neutral 4 (8.33%)

On a scale of "1" to "5", how much interest would you or your family have in seeing a fishing pond at the new Community Park?



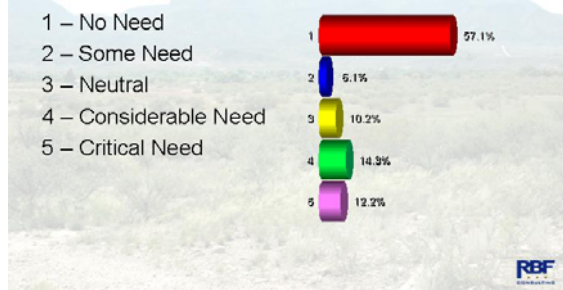
Slide 52

On a scale of "1" to "5", how much interest would you or your family have in seeing an informal, dedicated star-gazing area at the new Community Park?



Slide 53

On a scale of "1" to "5", how much interest would you or your family have in seeing an formal observatory at the new Community Park?



Slide 54

4.4 – Considerable Need 3 (6.25%)
5.5 – Critical Need 7 (14.58%)
Total:48

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing an informal, dedicated star-gazing area at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 30 (51.72%)
2.2 – Some Need 6 (10.34%)
3.3 – Neutral 4 (6.9%)
4.4 – Considerable Need 11 (18.97%)
5.5 – Critical Need 7 (12.07%)
Total:58

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing an formal observatory at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 28 (57.14%)
2.2 – Some Need 3 (6.12%)
3.3 – Neutral 5 (10.2%)
4.4 – Considerable Need 7 (14.29%)
5.5 – Critical Need 6 (12.24%)
Total:49

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a formal or botanical garden at the new Community Park?(Not Demographic Question)(No correct answer)

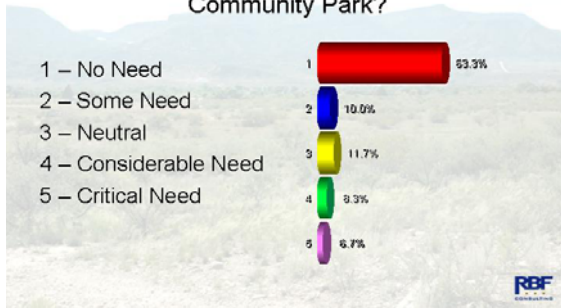
1.1 – No Need 26 (55.32%)
2.2 – Some Need 2 (4.26%)

On a scale of "1" to "5", how much interest would you or your family have in seeing a formal or botanical garden at the new Community Park?



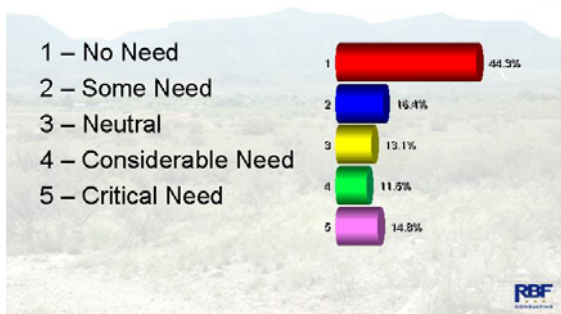
Slide 55

On a scale of "1" to "5", how much interest would you or your family have in seeing a communal agricultural plot at the new Community Park?



Slide 56

On a scale of "1" to "5", how much interest would you or your family have in seeing a dog park at the new Community Park?



Slide 57

3.3 – Neutral 6 (12.77%)
 4.4 – Considerable Need 5 (10.64%)
 5.5 – Critical Need 8 (17.02%)
Total:47

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a communal agricultural plot at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 38 (63.33%)
 2.2 – Some Need 6 (10%)
 3.3 – Neutral 7 (11.67%)
 4.4 – Considerable Need 5 (8.33%)
 5.5 – Critical Need 4 (6.67%)
Total:60

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a dog park at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 27 (44.26%)
 2.2 – Some Need 10 (16.39%)
 3.3 – Neutral 8 (13.11%)
 4.4 – Considerable Need 7 (11.48%)
 5.5 – Critical Need 9 (14.75%)
Total:61

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a Community Center at the new Community Park?(Not Demographic Question)(No correct answer)

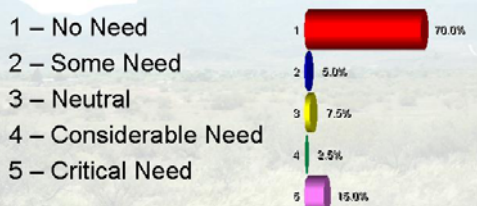
1.1 – No Need 12 (20.34%)
 2.2 – Some Need 5 (8.47%)
 3.3 – Neutral 10 (16.95%)

On a scale of "1" to "5", how much interest would you or your family have in seeing a Community Center at the new Community Park?



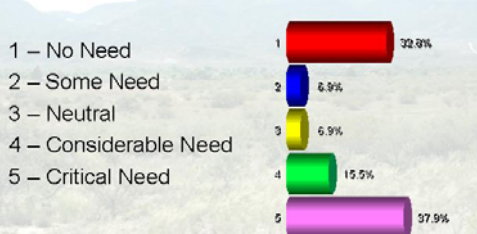
Slide 58

On a scale of "1" to "5", how much interest would you or your family have in seeing a bocce ball court at the new Community Park?



Slide 59

On a scale of "1" to "5", how much interest would you or your family have in seeing natural open spaces at the new Community Park?



Slide 60

4.4 – Considerable Need 16 (27.12%)
5.5 – Critical Need 16 (27.12%)
Total:59

Question Title:

On a scale of "1" to "5", how much interest would you or your family have in seeing a bocce ball court at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 28 (70%)
2.2 – Some Need 2 (5%)
3.3 – Neutral 3 (7.5%)
4.4 – Considerable Need 1 (2.5%)
5.5 – Critical Need 6 (15%)
Total:40

Question Title:

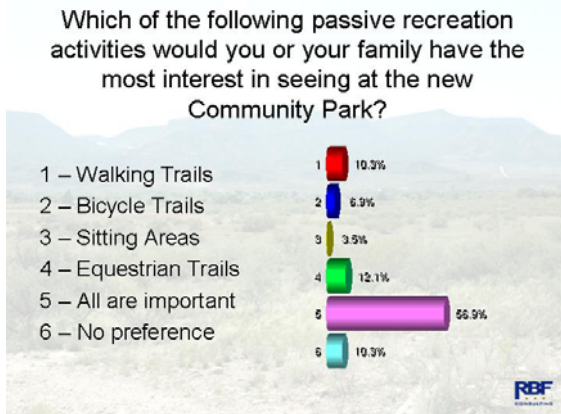
On a scale of "1" to "5", how much interest would you or your family have in seeing natural open spaces at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need 19 (32.76%)
2.2 – Some Need 4 (6.9%)
3.3 – Neutral 4 (6.9%)
4.4 – Considerable Need 9 (15.52%)
5.5 – Critical Need 22 (37.93%)
Total:58

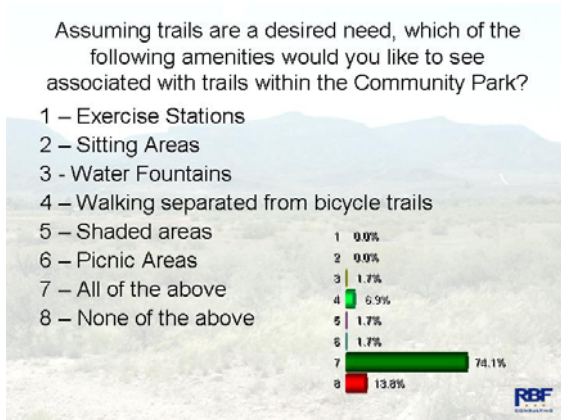
Question Title:

Which of the following passive recreation activities would you or your family have the most interest in seeing at the new Community Park?(Not Demographic Question)(No correct answer)

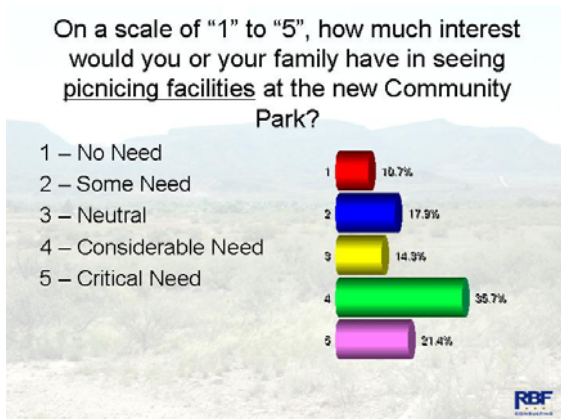
1.1 – Walking Trails 6 (10.34%)
2.2 – Bicycle Trails 4 (6.9%)
3.3 – Sitting Areas 2 (3.45%)



Slide 61



Slide 62



Slide 63

4.4 – Equestrian Trails 7 (12.07%)
 5.5 – All are important 33 (56.9%)
 6.6 – No preference 6 (10.34%)
Total:58

Question Title:

Assuming trails are a desired need, which of the following amenities would you like to see associated with trails within the Community Park?
(Not Demographic Question)(No correct answer)

1.1 – Exercise Stations	0
(0%)	
2.2 – Sitting Areas	0 (0%)
3.3 - Water Fountains	1
(1.72%)	
4.4 – Walking separated from bicycle trails	4
(6.9%)	
5.5 – Shaded areas	1
(1.72%)	
6.6 – Picnic Areas	1
(1.72%)	
7.7 – All of the above	43
(74.14%)	
8.8 – None of the above	8
(13.79%)	

Total:58

Question Title:

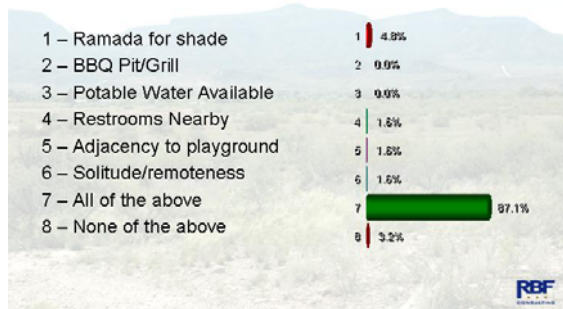
On a scale of "1" to "5", how much interest would you or your family have in seeing picnicing facilities at the new Community Park?(Not Demographic Question)(No correct answer)

1.1 – No Need	6 (10.71%)
2.2 – Some Need	10 (17.86%)
3.3 – Neutral	8 (14.29%)
4.4 – Considerable Need	20 (35.71%)
5.5 – Critical Need	12 (21.43%)

Total:56

Question Title:

If you desired picnicing facilities, which of the following picnicing amenities are most important to you?



If you desired picnicing facilities, which of the following picnicing amenities are most important to you?

(Not Demographic Question)(No correct answer)

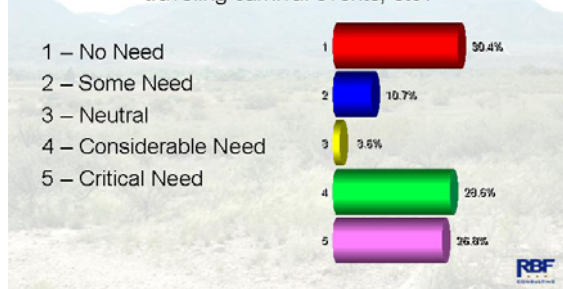
1.1 - Ramada for shade	3 (4.84%)
2.2 - BBQ Pit/Grill	0 (0%)
3.3 - Potable Water Available	0 (0%)
4.4 - Restrooms Nearby	1 (1.61%)
5.5 - Adjacency to playground	1 (1.61%)
6.6 - Solitude/remoteness	1 (1.61%)
7.7 - All of the above	54 (87.1%)
8.8 - None of the above	2 (3.23%)

Total:62

Question Title:

Slide 64

On a scale of "1" to "5", how much interest would you or your family have in seeing the new Community Park be host to large community functions such as Fort Verde Days, July 4th and traveling carnival events, etc?



On a scale of "1" to "5", how much interest would you or your family have in seeing the new Community Park be host to large community functions such as Fort Verde Days, July 4th and traveling carnival events, etc?(Not Demographic Question)(No correct answer)

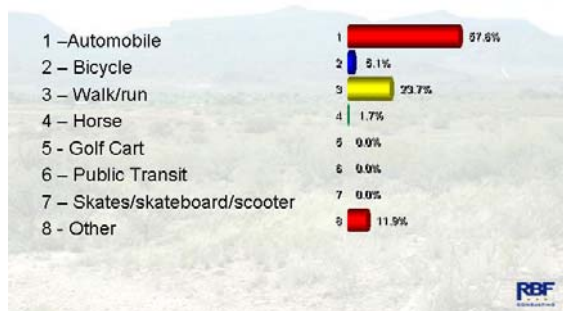
1.1 - No Need	17 (30.36%)
2.2 - Some Need	6 (10.71%)
3.3 - Neutral	2 (3.57%)
4.4 - Considerable Need	16 (28.57%)
5.5 - Critical Need	15 (26.79%)

Total:56

Question Title:

Slide 66

What form of transportation would you or your family members primarily use to get to the park?



What form of transportation would you or your family members primarily use to get to the park?(Not Demographic Question)(No correct answer)

1.1 -Automobile	34 (57.63%)
2.2 - Bicycle	3 (5.08%)
3.3 - Walk/run	14 (23.73%)
4.4 - Horse	1 (1.69%)
5.5 - Golf Cart	0 (0%)
6.6 - Public Transit	0 (0%)
7.7 - Skates/skateboard/scooter	0 (0%)
8.Other	7 (11.86%)

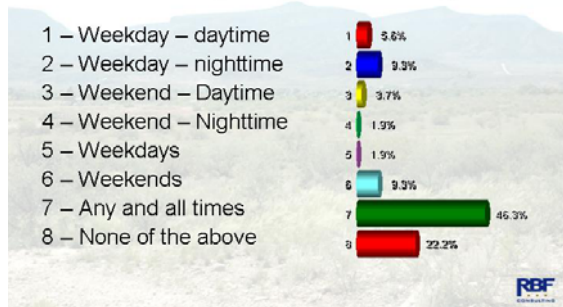
Total:59

Question Title:

Slide 67

With ballfields identified as a community need, which time best describes your intended usage?(Not Demographic Question)(No correct answer)

With ballfields identified as a community need, which time best describes your intended usage?

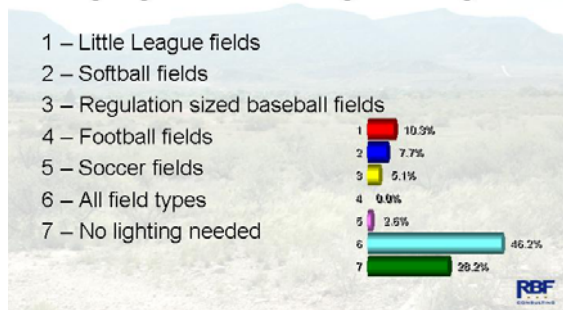


1.1 – Weekday – daytime 3 (5.56%)
 2.2 – Weekday – nighttime 5 (9.26%)
 3.3 – Weekend – Daytime 2 (3.7%)
 4.4 – Weekend – Nighttime 1 (1.85%)
 5.5 – Weekdays 1 (1.85%)
 6.6 – Weekends 5 (9.26%)
 7.7 – Any and all times 25 (46.3%)
 8.8 – None of the above 12 (22.22%)

Total:54

Slide 68

While respecting Camp Verde's "dark sky ordinance" and adjacency to existing residential homes, which types of ballfields are best suited for lighting to accommodate night time usage?



Question Title:

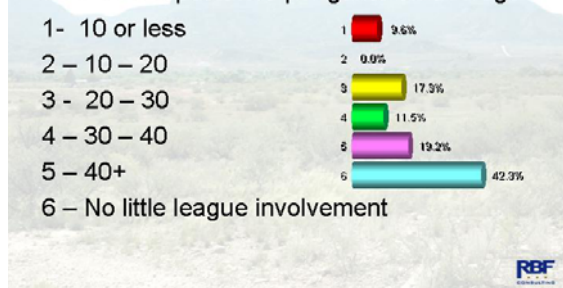
While respecting Camp Verde's "dark sky ordinance" and adjacency to existing residential homes, which types of ballfields are best suited for lighting to accommodate night time usage?(Not Demographic Question)(No correct answer)

1.1 – Little League fields 4 (10.26%)
 2.2 – Softball fields 3 (7.69%)
 3.3 – Regulation sized baseball fields 2 (5.13%)
 4.4 – Football fields 0 (0%)
 5.5 – Soccer fields 1 (2.56%)
 6.6 – All field types 18 (46.15%)
 7.7 – No lighting needed 11 (28.21%)

Total:39

Slide 69

If you or a family member are involved in little league baseball, organized league or not, what would you estimate are the number of spectators per game on average?



Question Title:

If you or a family member are involved in little league baseball, organized league or not, what would you estimate are the number of spectators per game on average?(Not Demographic Question)(No correct answer)

1.1- 10 or less 5 (9.62%)
 2.2 – 10 – 20 0 (0%)
 3.3 - 20 – 30 9 (17.31%)
 4.4 – 30 – 40 6 (11.54%)
 5.5 – 40+ 10 (19.23%)
 6.no little league involvement 22 (42.31%)

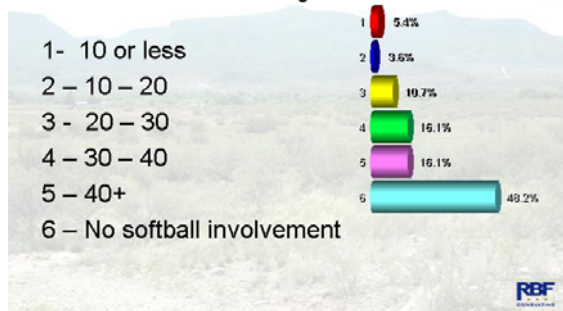
Total:52

Slide 70

Question Title:

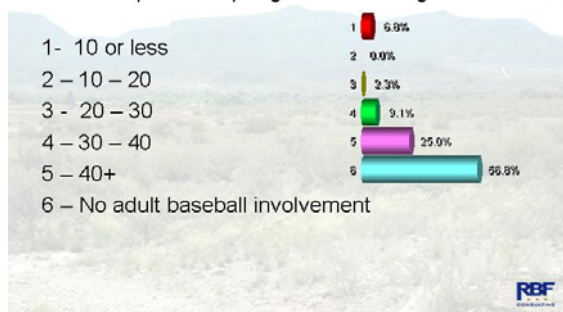
If you or a family member are involved in softball, organized league or not, what would you estimate are the

If you or a family member are involved in softball, organized league or not, what would you estimate are the number of spectators per game on average?



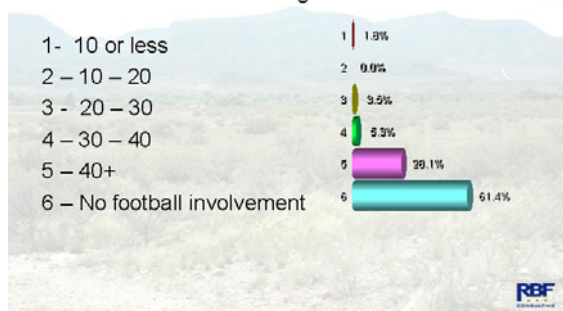
Slide 71

If you or a family member are involved in high school/adult baseball, organized league or not, what would you estimate are the number of spectators per game on average?



Slide 72

If you or a family member are involved in football, organized league or not, what would you estimate are the number of spectators per game on average?



Slide 73

number of spectators per game on average?(Not Demographic Question)(No correct answer)

1.1- 10 or less	3 (5.36%)
2.2 - 10 - 20	2 (3.57%)
3.3 - 20 - 30	6 (10.71%)
4.4 - 30 - 40	9 (16.07%)
5.5 - 40+	9 (16.07%)
6.6 - No softball involvement	27 (48.21%)
Total:	56

Question Title:

If you or a family member are involved in high school/adult baseball, organized league or not, what would you estimate are the number of spectators per game on average?(Not Demographic Question)(No correct answer)

1.1- 10 or less	3 (6.82%)
2.2 - 10 - 20	0 (0%)
3.3 - 20 - 30	1 (2.27%)
4.4 - 30 - 40	4 (9.09%)
5.5 - 40+	11 (25%)
6.6 - No adult baseball involvement	25 (56.82%)
Total:	44

Question Title:

If you or a family member are involved in football, organized league or not, what would you estimate are the number of spectators per game on average?(Not Demographic Question)(No correct answer)

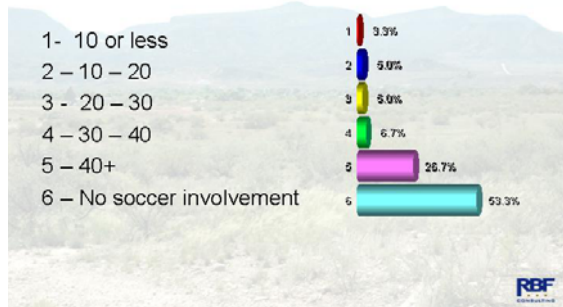
1.1- 10 or less	1 (1.75%)
2.2 - 10 - 20	0 (0%)
3.3 - 20 - 30	2 (3.51%)
4.4 - 30 - 40	3 (5.26%)
5.5 - 40+	16 (28.07%)
6.6 - No football involvement	35 (61.4%)
Total:	57

Question Title:

If you or a family member are involved in soccer, organized league or not, what would you estimate are the number of spectators per game on average?(Not Demographic Question)(No correct answer)

1.1- 10 or less	2 (3.33%)
2.2 - 10 - 20	3 (5%)

If you or a family member are involved in soccer, organized league or not, what would you estimate are the number of spectators per game on average?

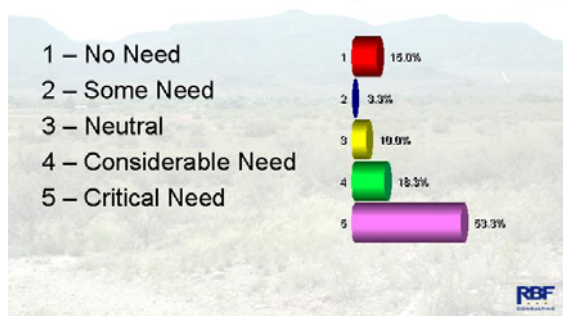


3.3 - 20 - 30	3 (5%)
4.4 - 30 - 40	4 (6.67%)
5.5 - 40+	16 (26.67%)
6.6 - No soccer involvement	32 (53.33%)

Total:60

Slide 74

On a scale of "1" to "5", do you feel the inclusion of a concession stand is important to be included with the design for ballfields?



Question Title:

On a scale of "1" to "5", do you feel the inclusion of a concession stand is important to be included with the design for ballfields?(Not Demographic Question)(No correct answer)

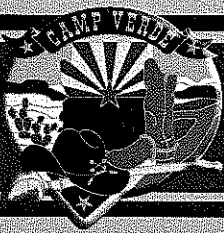
1.1 - No Need	9 (15%)
2.2 - Some Need	2 (3.33%)
3.3 - Neutral	6 (10%)
4.4 - Considerable Need	11 (18.33%)
5.5 - Critical Need	32 (53.33%)

Total:60



APPENDIX B

COMMUNITY COMMENT CARDS



Community Comment Card

Preferred Alternative # A

What aspects of your preferred alternative are most desirable to you?

Facility Type TENNIS COURTS (NOT SHOWN) ARE A MUST!
PEOPLE OF ALL AGES CAN ~~BE~~ PLAY THIS SPORT

Facility Location _____

Ballfield Lighting (Yes or No) NO

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? C SHOULD ALSO
INCLUDE TENNIS



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Baseball Field, Rodeo grounds

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

What aspects of your preferred alternative could be improved upon?

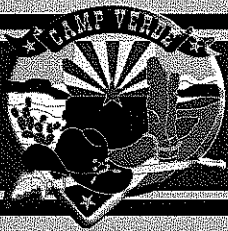
Facility Type Baseball Field 4 plex

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? ~~Cross Deck~~

~~Score Baseball Fields~~



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Baseball fields

Facility Location _____

Ballfield Lighting (Yes) or No _____

Other _____

What aspects of your preferred alternative could be improved upon?

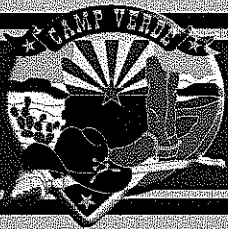
Facility Type Baseball fields We need 4 Field
(Four Plex) We need Built in Mounds!

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? Leave room for

4 Fields



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type _____

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

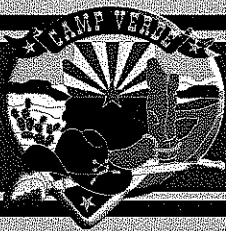
What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other No McCracken entrance: it is a narrow residential street with degraded line of sight on a curve. It would not be safe!

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type BALL FIELDS

Facility Location _____

Ballfield Lighting (Yes or No) YES

Other _____

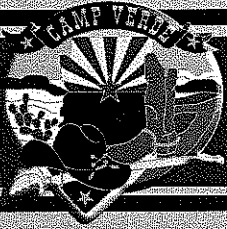
What aspects of your preferred alternative could be improved upon?

Facility Type 4 BALL FIELDS NOT MOVING FOR NOW

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Rodeo grounds - Revenue Maker

Facility Location _____

Ballfield Lighting (Yes or No) But turned off by 9:00pm on wk nights

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other Better Parking for horse trailers

What aspects/components of another alternative could be included to enhance your preferred choice? Use McCluer only

for enter ingress/egress - Safety hazard otherwise - Residential area & not appropriate for heavy traffic or trailers.

Need - 6 Tennis Courts

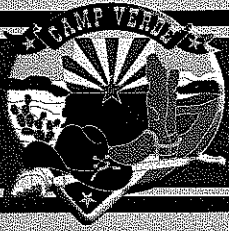
Room for 4 Ball Fields

Rodeo

Light Fields

Outdoor Basketball Courts

The tennis Courts, Ball fields
and Rodeo would be
economic generators for
the town



Community Comment Card

Preferred Alternative # C.

What aspects of your preferred alternative are most desirable to you?

Facility Type Baseball/Softball fields
arena

Facility Location _____

Ballfield Lighting (Yes or No) yes! yes! yes!

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type added baseball/softball field
4 plex fields

Facility Location _____

Other no need for dog park, observatory,
star gazing or garden

What aspects/components of another alternative could be included to enhance your preferred choice?

added baseball/
softball field totaling 4 fields!



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Baseball/softball fields, Rodeo Arena

Facility Location _____

Ballfield Lighting (Yes or No) No

Other _____

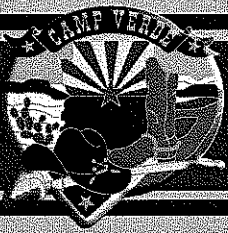
What aspects of your preferred alternative could be improved upon?

Facility Type 4 Plex Baseball fields

Facility Location _____

Other Remove dog park, Stargazing, BMX, Garden

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Ball fields

Facility Location _____

Ballfield Lighting (Yes or No) Yes

Other _____

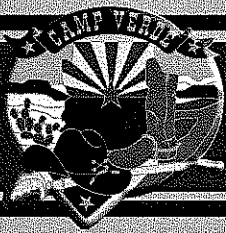
What aspects of your preferred alternative could be improved upon?

Facility Type 4 plex ballfields (baseball & softball)

Facility Location _____

Other get rid of dog park, garden, BMX park, stargazing

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type ball fields

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type more ball fields

Facility Location _____

Other no dog park no garden

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Ball fields

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

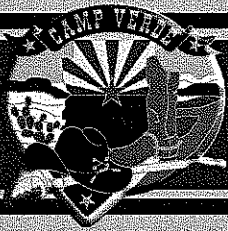
What aspects of your preferred alternative could be improved upon?

Facility Type more ball fields

Facility Location _____

Other no dog park no garden
no stargazing

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Ball Fields - 4 not 3

Facility Location _____

Ballfield Lighting (Yes or No) Yes

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type more ball fields
no garden or dog park

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Ball Fields

Facility Location _____

Ballfield Lighting (Yes or No) Yes

Other _____

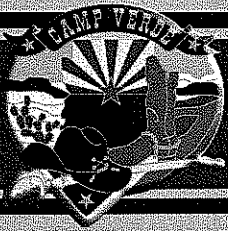
What aspects of your preferred alternative could be improved upon?

Facility Type more ball fields 4 not 3

Facility Location _____

Other no dog park no garden
no star gazing

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Rodeo Arena

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

What aspects of your preferred alternative could be improved upon?

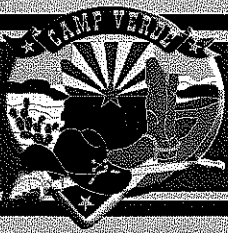
Facility Type We don't need dog park, garden, archery, BMX, Practice arena, amphitheater, Community center.

Facility Location Picnic area/southern

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? Fairground

Facility Main Entrance should be @ Sanitation



Community Comment Card

Preferred Alternative # 1

What aspects of your preferred alternative are most desirable to you?

Facility Type Baseball Fields

Facility Location Level Ground

Ballfield Lighting (Yes or No) All fields

Other BMX course - great inexpensive sport for kids brings in revenue

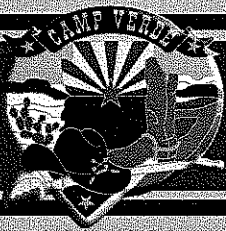
What aspects of your preferred alternative could be improved upon?

Facility Type Parking - move to allow area for a 4th baseball field

Facility Location Move parking to garden area

Other Make outdoor basketball courts - no community center - or enclosed gym, not "center"

What aspects/components of another alternative could be included to enhance your preferred choice? Tennis Courts



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Rodeo Arena (s)

Facility Location Keep it south of cut-through

Ballfield Lighting (Yes or No)

Other Make sure bleachers are included on rodeo facility (main)

What aspects of your preferred alternative could be improved upon?

Facility Type Get rid of Dog Park, Stargazing, Bocceball and splash Park, Amphitheater,

Facility Location

Other

What aspects/components of another alternative could be included to enhance your preferred choice? Fairground

facility



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Rodeo Arena with Bleachers ^{2008 at least}
& Baseball complex & Fair Facility

Facility Location _____

Ballfield Lighting (Yes or No) Lights on Ball
Fields & Arena

Other _____

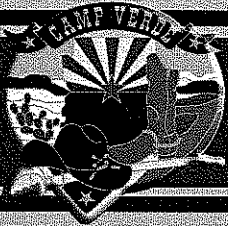
What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Baseball fields

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other Remove #21, 10, 11, 22, and other expensive item - add 4th baseball field and move parking to #4 & move #4 to a removed #21.

What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Needs a 4th ballfield -
2 softball, 2 baseball

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other would have picked alternative A if it
had a rodeo arena

What aspects of your preferred alternative could be improved upon?

Facility Type Needs 4th ballfield
No splash pad or tot lot - NO dog park

Facility Location There are plenty of places already
to walk dogs in Camp Verde

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type BASEBALL FIELDS

Facility Location LEVEL GROUND

Ballfield Lighting (Yes or No)

Other MOVE Bmx make Parking - MOVE PARKING lot
SO ROOM CAN BE USED for another BALL FIELD, NO #1, 2, 3, 10, 11, 12, 20
21

What aspects of your preferred alternative could be improved upon?

Facility Type BASEBALL - Save room for another field

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Tennis

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

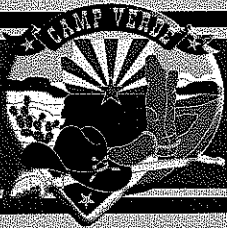
What aspects of your preferred alternative could be improved upon?

Facility Type 6 tennis courts, can make \$ by hosting tournaments plus the USTA will help fund costs.

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # _____

What aspects of your preferred alternative are most desirable to you?

Facility Type Rodeo grounds brings lots of
people + money

Facility Location _____

Ballfield Lighting (Yes or No) _____

Other _____

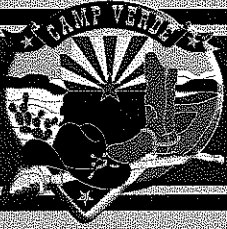
What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # C

What aspects of your preferred alternative are most desirable to you?

Facility Type Rodeo grounds

Facility Location _____

Ballfield Lighting (Yes or No) Yes

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type _____

Facility Location _____

Other No pavement for the Rodeo grounds

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # _____

What aspects of your preferred alternative are most desirable to you?

Facility Type

Rodeo Grounds.
Make it big - bring in a lot of revenue.

Facility Location _____

Ballfield Lighting (Yes or No) ☒ Yes ☐ No

Other _____

What aspects of your preferred alternative could be improved upon?

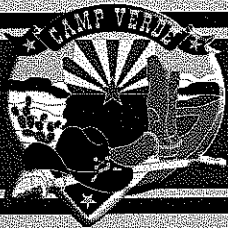
Facility Type

Lg Dirt Parking for Arena
Saves \$\$\$

Facility Location _____

Other _____

What aspects/components of another alternative could be included to enhance your preferred choice? _____



Community Comment Card

Preferred Alternative # 3 (C)

What aspects of your preferred alternative are most desirable to you?

Facility Type SOFTBALL, BASEBALL, FOOTBALL AND
RODED (FAIR FACILITY).

Facility Location _____

Ballfield Lighting (Yes or No) YES

Other _____

What aspects of your preferred alternative could be improved upon?

Facility Type 4+ SOFTBALL - BASEBALL FIELDS.
EXPAND ON FAIR FACILITY.

Facility Location _____

Other REMOVE - GARDEN, ARCHERY, DOG, COMMUNITY
CENTER, STARGAZING, BMX, TENNIS, AMPHITHEATER.

What aspects/components of another alternative could be included to enhance your preferred choice? DIRT PARKING
FOR RODEO FAC.



APPENDIX C

TOWN COUNCIL OFFICIAL MEETING MINUTE

**MINUTES
VISIONING MEETING
MAYOR and COMMON COUNCIL
of the
TOWN OF CAMP VERDE
473 S. Main Street, Room 106
WEDNESDAY, SEPTEMBER 3, 2008
5:00 P.M.**

1. **Call to Order**

Mayor Gioia called the meeting to order at 5:01 p.m.

2. **Roll Call**

Mayor Gioia, Vice Mayor Hauser, Councilors Elmer, German, Garrison, Kovacovich, and Smith

Also Present: Recreation Coordinator Joe Perez, Parks & Recreation Director Lynda Moore, and Town Clerk Deborah Barber.

3. **Discussion with RBF Consulting concerning the Council's vision for the Community Park. Discussion may include, but not be limited to Council's objectives and desires relative to the park facilities, active and passive recreational uses, access points, water, lighting, funding, cost-saving measures, and other miscellaneous concerns.**

Kevin Kugler of RBF Consulting introduced the RBF team. Kugler said that RBF is excited to work with Council and on the Park project. Kugler explained that tonight's exercise was to establish a vision. He advised that several flyers were handed out during the block party that generated a lot of interest. He also advised that flyers are being distributed at Bashas'. Kugler said there would be an Open House on September 16 from 6:00 p.m. to 8:00 p.m. and that the RBF team will complete a community-wide survey along with a 'design your own park exercise.' Kugler stated the purpose is to get a vision of what the community wants with no preconceived ideas. Kugler noted the team hopes to establish values, priorities, and vision for the park. Kugler advised that RBF would be doing this same exercise with the Tribal Council next week. He further advised that they plan to meet with the Technical Advisory Committee to develop three conceptual park plans. On October 2, the team will present the plans and survey the participants. From the information gathered, the Council will have a work session and RBF will present the results, and hold a joint work session with Yavapai Apache Nation on October 29.

When asked if the Parks Commission would participate, Director Moore indicated the Commission will participate during the work sessions and the community meetings. Councilor Smith requested that the Trails Committee be asked to participate in the work session, noting that all the trails can be accessed at White Hills and it would be a good location for a trailhead.

Councilor Kovacovich stated he has lived in the area forever and would like to see enough facilities for the community to enjoy.

Councilor Garrison stated she has lived in the community for thirty five years and stated her two most important issues are the Town only get one shot, and we need to do it right and the community owns this park and it is important their fingerprints are all over the project.

Council Smith stated he has lived in the area for 15 years and he hopes to see ball fields, access to USFS trail system, along with a trailhead.

Council Houser stated she has been in the area for forty years, and stated the Town needed ball fields and a park with picnic tables & parkland.

Councilor Elmer indicated he has been in the area for 17 years, and coached Little League for many of those years. Elmer stated the need for ball fields and to be cautious of development, stating the Town must be a good neighbor.

Council German stated he has been in the area since 1951 and served as volunteer firefighter, and taught school for years. German noted he felt the same in that we need to take care of the kids and be conscious of our kid's needs. German commented he would like to see the Town get it right from the outset.

Mayor Gioia stated he has been an elected official for eleven years and an appointed official two years prior to being elected. Gioia stated the Town needs everything that has been expressed, plus more. Gioia indicated his number one issue is that every citizen is heard and that some wonderful Godsend pays for it. Gioia noted he would like to see the ball fields first; it is the loudest cry from the community.

Kugler stated the access to the park is the cornerstone of this project and will be the key to success and will determine where everything will be placed. Kugler recommended that vehicular access be off McCracken, explaining that this point is the most logical and efficient due to safety, ADOT plans, and planned signalization.

Council discussed the impact to the neighbors and requested that the design have as little impact on the surrounding neighborhood as possible. Council discussed the possibility of a maintenance yard access and the need to identify the area early in the project.

Council questioned Kugler regarding right-of-ways from the Forest Service and ADOT. Kugler responded that there would be no right-of-way concerns if the main access were off McCracken, a Town-owned road.

Public Input

Linda German asked for clarification of the proposed location of the development. German stated she would have to disagree with the McCracken access noting that it is a very dangerous road. She suggested a one-way loop out to 260. She said the park would be a disastrous change to our area.

Carol German asked the Council to also consider the traffic that will be created because people may believe that there is river access.

Council Elmer stated he would like the school district to have input in the community involvement, and Director Moore stated the Town will send flyers to the school inviting the kids and parents, and focus on the kids.

Council Hauser stated she did not want to see a skateboard park; however, a BMX track might be a good idea.

Jim Ellington stated he has been waiting for a BMX track and needs about 3 acres.

Mayor Gioia stated he has a commitment from the Cottonwood Mayor & the recreation department to use their cloverleaf ball fields building plans that would save the Town a lot of money. Kugler said that the fields must be constructed with existing topography in mind and that we might not be able to use Cottonwood's construction plans.

Kugler asked Council if they had a 'theme'. Council stated the Town identifies with a western heritage and associated with agrarian in the part of the area along with Wagon Wheels. Council requested the Native American history be included.

Kugler suggested a multi-generational center where there would be co-mingled uses.

Kugler pointed out some of the Active Recreation facilities Council may want to include: baseball, softball, soccer, football, basketball, volleyball, tennis, golf, rodeo grounds, skateboard park, horseshoe park, racquetball courts, shooting range, shuffleboard, BMX, roller hockey, and a playground.

Kugler then reviewed some passive Recreation – picnic areas, walking trails, hiking, amphitheater, public garden, plaza/fountain, stargazing/observation, Dog Park, fishing, equestrian trails, natural open spaces, communal agriculture.

Public Input

Linda German stated she like the idea of a trail circling the perimeter of the park.

Lisa Mina asked Council to consider underground parking so that fields can be on top. Kugler stated that would be very expensive and a measure that would only be taken if there is not sufficient land.

4. Adjournment

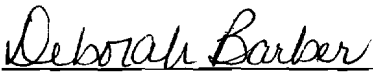
On a motion by Hauser, seconded by Garrison the meeting adjourned at 6:22 p.m.


Deborah Barber, Town Clerk

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Work Session of the Town Council of Camp Verde, Arizona held on the 30th day of January 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 18 day of Sept. 2008


Deborah Barber, Town Clerk

**MINUTES
WORK SESSION
MAYOR and COMMON COUNCIL
of the
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
473 S. Main Street, Room 106
WEDNESDAY, OCTOBER 8, 2008
6:30 P.M.**

1. Call to Order

Mayor Gioia called the meeting to order at 6:31 p.m.

2. Roll Call

Mayor Gioia, Vice Mayor Hauser, and Councilors Elmer, Garrison, German, Kovacovich, and Smith

ALSO PRESENT:

Parks & Rec Director Lynda Moore, Housing Director Matt Morris, Library Director Gerry Laurito, Parks & Rec Supervisory Joe Perez, Town Manager Michael Scannell, and Town Clerk Deborah Barber

3. Pledge of Allegiance

Vice Mayor Hauser led the pledge.

4. Presentation and discussion of the Quarterly Reports with the following commissions, boards, and committees:

Mayor Gioia thanked the Commissioners for taking time from their busy schedules to meet with Council and for their diligent and hard work they do to make sure that Council stays informed. Mayor Gioia then introduced each Chair prior to their report.

- a. **Library Advisory Commission:** topics may include, but not be limited to, library financing, report format, resignation(s), and priority status.

Chair Lisa Mina reviewed the Library Advisory Commission's (LAC) report, which is attached and a permanent part of this record. She noted that the LAC would focus as the library's need for design and spaced, while the CCCVL organization would focus on fundraising activities. She advised that the LAC had welcomed Amber Polo as a new commission member. Council members discussed book sales, the new book drop, and Director Laurito shared information about an agreement that is under attorney review that allows the Library Endowment to take over the book sales.

- b. **Youth Commission Report:** topics may include, but not be limited to activities that the Youth Commission has participated in since forming.

Recreation Supervisor Joe Perez explained that the Youth Commission had just completed a meeting and he was excited to share that a recent clean-up day had the kids out in full force. He said that they plan to hold their first dance at the Teen Center on Halloween night and that a float is planned for the Ft. Verde Day's parade. In answer to Vice Mayor Hauser's questions, Perez presented the proposed logo for the Parks & Recreation Dept. He said that the department and the kids were really excited about it and will present it for Council approval soon.

Mayor Gioia asked Perez to prepare written reports for the future quarterly meetings.

- c. **Board of Adjustment:** topics may include, but not be limited to, hearings and decisions that the Board made during the past quarter.

Chair Gene McIntyre reviewed the written quarterly report, which is attached and becomes a permanent part of this record.

Mayor Gioia noted that the BOA's work on the sandwich signs involved the efforts of local business owners, the Council, and the public. He commended the Board members for their work.

- d. **Trails & Pathways Commission:** topics may include, but not be limited to, subdivision proposals, trails policy, trailheads, and Forest Service liaison.

Chair Perry Haddon reviewed the written report, which is attached and becomes a permanent part of this record. The primary point of discussion was that the Trails Commission was very disappointed to learn that the Forest Service did not intend to take into consideration the Town's efforts and interest in securing a trailhead at Jackson Flats, but rather, intended to trade the area to the Yavapai Apache Nation. Discussion ensued about the number of years the Town had worked toward this goal. Smith recommended that the Commission meet and recommend that Council prepare and authorize the Mayor to sign a letter to the Forest Service advising them of the Town's ongoing efforts to secure a trail at Jackson Flats.

Mr. Haddon advised that his term was completed and that this would be his final report.

- e. **Planning & Zoning Commission:** topics may include, but not be limited to various zoning recommendations made to Council over the past quarter.

Chair Dave Freeman reviewed the written report, which is attached and becomes a permanent part of this record. Freeman reported that the primary concerns this quarter dealt with storage containers and signage. Mayor Gioia thanked the Commission for their work.

- f. **Housing Commission:** topics may include, but not be limited to, attainable housing programs and tools, Drachman Institute's final report, Cliffs Parkway property, and Fair Housing activities.

Chair Jeremy Bach reviewed the written report, which is attached and becomes a permanent part of this record. He noted that Director Matt Morris and Theresa Goodwin were great assets to the department and commended them for their work. He also noted that Dave Freeman left the commission and thanked him for his hard work over the past few years. Mayor Gioia thanked the commission for their work.

- g. **Parks & Recreation Commission:** topics may include, but not be limited to, events held during the past quarter, Black Bridge Park, budget, and goals and objectives and mission for 2008.

Chair Robin Whatley noted that Parks Commissioners were present in the audience to participate in the next agenda item as it related to the new park master plan. She reviewed the written report, which is attached and becomes a permanent part of this record. She advised that some Commission members met with users of the Skate Park and that it was very informative. She also advised that members were working hard for the upcoming events for Ft. Verde Days and Trick or Treat on Main, noting that they were accepting candy donations.

Councilor Garrison asked that the Cornfest financial report be included in the next quarterly meeting. Members then discussed cameras at the Skate Park. Director Moore advised that the cameras would be relocated to the weight room as a theft deterrent and that the height of the fence would be raised at the Skate Park to deter bicycle riders. She further advised that portable restrooms were also planned to address the neighborhood concerns.

- h. **Design Review Board:** topics may include, but not be limited to, hearings and decisions that the Board made during the past quarter.

Chair Jim Bennick reviewed the written report, which is attached and becomes a permanent part of this record. He advised that it was a quiet quarter, with reviews of the Qwest building and structures near the jail annex on Cherry Road. He advised that the Board reviewed the Section 108 amendment as it related to the administrative role of the Board and had forwarded a recommendation forward P&Z Commission. Members discussed the continuing work on a photo library for applicants to select rural, western character for items such as doors, windows, overhangs, roofs, lighting, etc. Bennick noted that this was not an easy task. Mayor Gioia commended the Board for their efforts.

Public Input

Linda German expressed concern that Councilor Smith could find no takers for his offer to donate books to the library. She asked Smith to speak to Director Laurito to ensure that his staff understands that donations are gladly accepted.

Daria Weir advised that the Bull Bash would be held on Friday & Saturday during Ft. Verde Days.

5. Discussion with RBF Consulting concerning the Council's vision for the Community Park. Discussion may include, but not be limited to Council's objectives and desires relative to the park facilities, active and passive recreational uses, access points, water, lighting, funding, cost-saving measures, and other miscellaneous concerns.

Director Moore advised that the second community open house was held last night, October 7, with about 50-60 people in attendance. She introduced Kevin Kugler of RBF who presented written reports on the information that was gathered from the community meetings. Kugler reviewed the reports and noted that the public overwhelming selected Alternative C as the direction for the park. A copy of the reports and handouts are attached and become a permanent part of this record.

Members spent the rest of the meeting discussion various options and plans as they related to Alternative C. The meeting was recessed at 8:45 p.m. and called to order at 8:52 p.m. and discussion continued.

Public Input

Louis Rezzonico encouraged Council to build fairgrounds into the park, noting that 65% of the children that participate in the fair in Cottonwood are from Camp Verde. He said to include 2 to 3 barns and a full-size kitchen. He stated that if the Council did this, it would bring in enough revenue to build the park. He also noted that the fairgrounds in Cottonwood are in a bad location with no room left for growth.

Jim Ellington said that he was a strong advocate for a BMX track, noting that it would be the cheapest to build and that it could be located in a place where nothing else could go because the track needed hills and valleys. He also noted that a regulation track would be a large revenue generator. He pointed out that the need to raise the fence at the Skate Park is indicative of the need for a BMX track.

Robin Whatley said that she was advocating for a Community Center and the BMX track.

There was no other public input with regard to amenities.

Council members turned their focus to the proposed access points, one of which was off McCracken and the other off the Sanitary District Road. Kugler reported that the RBF recommendation remained off McCracken due to costs, future traffic signals, and the logistics of development. After a lengthy discussion, Council members appeared to agree that the park should move forward with plans for access off McCracken Lane, in the interest of applying for the

Heritage Grant, with the long-term intention of adding additional access off the Sanitary District Road.

Public Input

Bruce George asked if it was possible for the Town to purchase additional acres to construct a different access.

Jim Ellington said that if the Town submitted another application for Heritage Funds when we did not have the land for access, they would throw it out. Council agreed.

Cheri Wischmeyer said that she understood the need for a park, ball fields, and arenas. However, she felt there were serious safety issues for her neighborhood that needed to be addressed first. She said that if there were one accident, the residents would be unable to get in or out of their neighborhood. She strongly urged Council to take into consideration how this park would impact the neighborhood.

Carol German noted that there would be heavier traffic due to the expanded ranger station. She said that it would increase in the summer with the Hot Shot crews and helicopters. In addition, there are two businesses in the neighborhood. She said that she and other neighbors have come to Council on more than one occasion to request help with the speeders and nothing has been done. She encouraged Council to get all the data together before they made the decision to locate the entrance to the park off McCracken Lane.

Roger Doering asked if Council had considered other possible access points.

There was no other public input.

6. Adjournment

On a motion by Hauser, seconded by Smith, the meeting was adjourned at 10:02 p.m.

Deborah Barber
Deborah Barber, Town Clerk

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Work Session of the Town Council of Camp Verde, Arizona, held on the 10th day of October 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 27 day of October, 2008.

Deborah Barber
Deborah Barber, Town Clerk

**MINUTES
JOINT MEETING
MAYOR and COMMON COUNCIL
of the
TOWN OF CAMP VERDE
and the
YAVAPAI APACHE NATION TRIBAL COUNCIL
473 S. Main Street, Room 106
WEDNESDAY, OCTOBER 29, 2008
6:30 P.M.**

1. Call to Order

Mayor Gioia called the meeting to order at 6:30 p.m.

2. Roll Call

Mayor Gioia and Councilors Elmer, Garrison, German, Kovacovich, and Smith were present. Vice Mayor Hauser was absent due to a much-deserved vacation.

Yavapai-Apache Council Members in attendance were Cora-Lei Marquez and Roberta Quail. Tribal Council Secretary Karla Reimer was also present.

Also Present:

Town Manager Michael Scannell, Recreation Supervisor Joe Perez, and Town Clerk Deborah Barber

3. Mayor's Welcome and Introductions

Mayor Gioia asked everyone to introduce themselves. Councilor Cora-Lei Marquez said that it was exciting and an honor to take part in the exercise and Councilor Roberta Quail agreed and thanked Council for the invitation.

Council members introduced themselves to Councilor Marquez and Quail and thanked them for attending, noting that this is a community-wide effort and that the Nation is very much a part of the community.

4. Discussion with RBF Consulting concerning the Community Park Master Plan. Discussion may include, but not be limited to the results of community meetings, draft of the Park Master Plan, active and passive recreational uses, access points, water, lighting, funding, cost-saving measures, and other miscellaneous concerns.

Kevin Kugler reviewed the process to date and presented a Conceptual Plan that included ball fields, rodeo grounds, a BMX track, star gazing area, parking, concession stand, community center, bike and pedestrian tracks, tennis courts, etc., stating that the price tag for the park, excluding the paving of the road and parking areas and water and waste water, exceeded 6 million dollars. The Council and the Nation's Council discussed the presentation.

The Mayor permitted open dialog between audience members and Mr. Kugler. Members who spoke included John and Cheri Wischmeyer, Linda German, Irene People, Vivan Ray, Howard Parrish, Bob Weir, Bob Burness, and Brandon Gillespie. The majority of the audience remained opposed to the proposed entrance to the park located on McCracken Lane. The discussion at times was somewhat contentious. However, Council members concluded that the McCracken Lane was the only entrance the Town could possibly consider at this time. Irene People requested that Council consider other safety concerns as they plan for the McCracken Lane entrance.

Manager Scannell explained that the cost of maintaining a park of this size over the lifetime of the park is a much bigger issue than the \$6 million cost for infrastructure. Kugler described a facility of similar size and amenities in Durango, CO. He said that LaPlata County subsidizes the park at approximately \$700,000 per year.

Tribal Council Members left at 8:40 p.m. explaining they had a meeting beginning at 9:00 in the morning.

Discussion continued among Council members. Mayor Gioia said that he would like to see RBF have discussions with staff about the first phase, to include maintenance and operation costs, annual costs, phasing costs; pass the plan through engineering staff; and give greater attention to improving the entrance and water and turf. German said that there needed to be discussion with staff regarding the issues of water and electrical supply.

Kugler responded that these were complicated issues requiring different levels of analysis that go far beyond RBF's scope of work to prepare a conceptual plan.

Gioia responded that if there were three ball fields, there would be less need to use them after dark, which would create a lesser impact on lighting and lighting costs.

The Mayor invited the audience to Trick or Treat on Main beginning Friday at 5:30 p.m.

5. **Adjournment**

The meeting was adjourned at 9:01 p.m.

Deborah Barber

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Joint Work Session of the Town Council of Camp Verde, Arizona, held on the 29th day of October 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 6 day of November, 2008.

Deborah Barber

Deborah Barber, Town Clerk

**Minutes
SPECIAL SESSION
MAYOR and COMMON COUNCIL
of the
TOWN OF CAMP VERDE
473 S. Main Street, Room 106
WEDNESDAY, NOVEMBER 12, 2008
6:30 P.M.**

DRAFT

1. Call to Order

Mayor Gioia Called the meeting to order at 6:30 p.m.

- 2. Roll Call:** Mayor Gioia, Councilor Kovacovich, German, Elmer, Garrison, and Smith were present. Vice Mayor Hauser was absent.

Others Present: Town Manager Mike Scannell, Parks & Recreation Director Lynda Moore and Recreation Supervisor Joe Perez, and Deputy Town Clerk Virginia Jones

3. Presentation, by RBF Consulting, of the Master Plan for the Community Park.

Kevin Kugler, from RBF Consulting, thanked the Council for the opportunity to be involved in the process of planning the Community Park. Kugler presented Council with the Conceptual Master Plan for the Community Park, a 12-point list of improvements, and cost estimates for Phase 1. These items are attached and become a permanent part of the record. Council discussed the possibility of pursuing a right-of-way at the east side of the park in order to relocate the main entrance at some point in the future, adding it as item #13.

Kugler recommended Council consider the following studies 1) a site access plan to include a neighborhood circulation study; 2) geotechnical report to include an on-site analysis of McCracken Lane; 3) Town Facilities and Operation Plan; and 4) rodeo market and feasibility study.

When questioned about the Heritage Grant, Lynda Moore indicated the grant award is limited to \$800,000 with no match required. Moore will be working on the grant application. The awards should be announced in August 2009.

Council briefly discussed the water situation and sewer access.

Public Input:

Irene People reminded Council that the Forest Service just did an access road and they may already have a geotechnical report and that the caliche and clay soil in the area cannot be compacted. People asked if punching holes in the water aquifer would affect neighboring residents; why SRP would have to be notified; and why the Town has not started conversations with the Forest Service and ADOT for access roads. She said that if a bad wreck occurred at the entrance on McCracken, the residents do not have a second access.

Jim Ellington asked that Council consider Phase I as the necessities needed for the park, and to keep everything else open-ended. Ellington stated the equestrian center could be included in Phase I if everything is donated.

George Young requested mobile concession stands, stating the Town could contract with individuals and ask for a percentage of the profit.

Linda German stated that during every work session, ball fields were the focus and a few special interest groups want an equestrian center. German reminded Council that in the past ten years, Council has said ball fields, and that is what the public is expecting, noting far fewer residents have horses or board horses. German stated the equestrian center is a commercial development. German indicated that the neighborhood was led to believe the main entrance would be off Highway 260 and out of the 115 acres, only 84 acres are usable.

Daria Weir reminded Council that Camp Verde is a rural community, noting the Town needs both rodeo fields and ball fields. Weir stated the park is to serve the entire community and the planning has only divided the community, she asked that everyone work together so the park could serve everyone.

Vada Lovato stated that recently the citizens were informed that the Town is not in the business of being a landlord and questioned the overnight parking, asking if that was not the same as being a landlord.

Linda German questioned how the parking for the equestrian facility does not result in an RV Park, noting it is a commercial venture.

Brandon Gillespie stated he participates in the Camp Verde Little League program and there are over four hundred children participating in the program. Gillespie informed Council that three years ago Prescott Valley hosted a ten-day tournament that brought in \$1,200,000 in revenue, noting in order to host such a tournament you have to have the fields and the lights.

Joe Lacey said that the rodeo grounds are essential to the Town, noting it will bring in revenue and the people attending the baseball tournaments will be utilizing the overnight camping area.

There was no other public input.

Council thanked Kugler for their work and efforts to involve the entire community, noting that someone is always going to have a problem with some aspect of every plan. Council reminded everyone to be respectful of the neighbors and other activities. Council discussed the possibility of the lack of access to the neighborhood should an emergency occur.

Councilor German thanked Council for being sensitive to the needs of the neighborhood, stating they appreciate the 100-foot buffer.

4. **Discussion, consideration, and possible approval of the Community Park Master Plan.**

On a motion by Smith, seconded by Garrison the Council voted to approve the Community Park Master plan. German voted no, citing his concern with approving a plan that did not provide room for expansion.

5. **Adjournment**

On a motion by German, seconded by Smith the meeting adjourned at 8:13 p.m.

Virginia Jones, Deputy Town Clerk

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Work Session of the Town Council of Camp Verde, Arizona held on the 12th day of November 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008

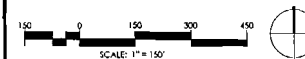
Deborah Barber, Town Clerk

Camp Verde Community Park Masterplan

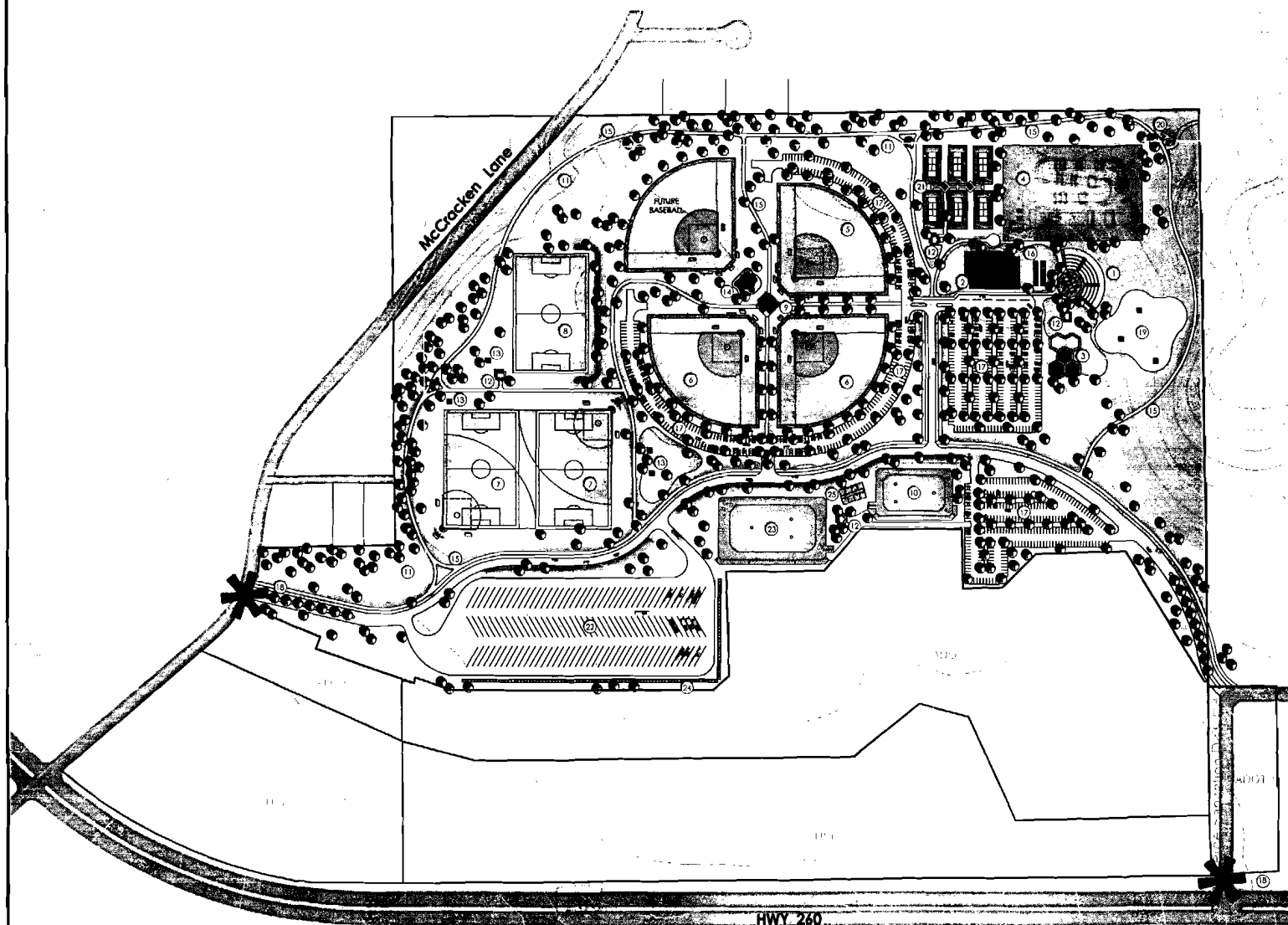


Legend

- 1 Amphitheater
- 2 Community Center
- 3 Splash Pad & Tot Lot
- 4 BMX Course
- 5 Regulation Baseball w/ mound
- 6 Regulation Baseball w/o mound
- 7 Soccer / Football / Baseball Practice Fields
- 8 Soccer w/ Berm Seating
- 9 Concession Building
- 10 Equestrian / Practice Arena
- 11 100' Buffer
- 12 Comfort Station
- 13 Ramada / Picnic
- 14 Tot Lot
- 15 Bike / Pedestrian Trail
- 16 Bocceball Court
- 17 Parking
- 18 Park Entrance
- 19 Picnic Area / Star Gazing
- 20 Trailhead
- 21 Tennis w/ Ramadas
- 22 Trailer Parking
- 23 Competition Equestrian Arena
- 24 10' x 10' Animal Stalls
- 25 Holding Pens



RBF PLANNING • DESIGN • CONSTRUCTION
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Camp Verde Community Park Phase One Improvement Costs

1. McCracken Lane Assumes saw cut existing roadway, adding to existing pavement section	\$ 22,000
2. On Site Roadway – 1836 linear feet Assumes 2.5" AC on 8" ABC	\$ 115,750
3. Entry Median – 660 feet of vertical curb and gutter	\$ 9,250
4. Pedestrian/Bicycle Path – 1836 linear feet; 8 feet wide	\$ 14,700
5. Baseball Fields¹ – assumes 3 fields	\$ 615,000
6. Baseball Field Lighting – assumes 15% cost reduction for shared facilities	\$ 183,000
7. Soccer Field¹ – assumes 1 field	\$ 177,000
8. Soccer Field Lighting	\$ 100,000
9. Concession Stand¹	\$ 250,000
10. Tot Lot¹	\$ 60,000
11. Comfort Station¹ – assumes two sinks and two toilets	\$ 180,000
12. Parking – assumes first three baseball pods = 341 spaces assumes 2" AC on 6" ABC @ \$16 per SY	\$ 235,750
Total	\$1,962,450

¹ The cost of each recreational amenity/facility includes an additional 20% cost to reflect the inclusion of design, infrastructure, permitting, adjacent common area landscaping and contingency.